

Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201 (501) 372-7550 Fax: (501) 372-0611

January 1, 2022

MEMORANDUM

To:

Fulton County Clerk

From:

Whitney Ives, Receptionist

Re

2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available.
- 2) Appropriation Ordinance for the 2022 County Budget.
- Individual salary for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the JP's below and send with the above information.

Fulton County Justice of Peace is paid \$ 185, 15 per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to:

Association of Arkansas Counties

Attn: Whitney Ives 1415 West Third Street Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

FILED Office of the Circuit Clerk

Fulton County Arkansas

NOV 1 6 2021

ORDINANCE NO. 2021- 13

Fulton County Arkansas

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF FULTON, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE ADOPTING THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2022"

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2022 identified as "2022 Annual Budget, Fulton County, Arkansas" dated the 15th day of November, 2021, is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes but shall be restricted to office/departmental expenditures. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the county shall be made only with prior approval of the Fulton County Quorum Court.

Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

COUNTY GENERAL APPROPRIATION TOTAL

1. 1000. -GENERAL FUND. Anticipated Revenues are \$1,900,000.00, Anticipated Revenue

Carryover is \$1,300,000.00 making the Total Fund revenues \$3,200,000.00

OFFICE/DEPARTMENT	APPROPRIATED AMOUNT	
County Judge	\$	55,750.00
County and Circuit Clerk	\$	180,582.00
Treasurer	\$	118,604.00
Tax Collector	\$	193,924.00
Assessor	\$	248,641.00
Board of Equalization	\$	1,360.00
Quorum Court	\$	82,236.00
Election	\$	66,308.00
County Buildings	\$	66,091.00
County Special Project/WEB	\$	1,595.00
Grants - In - Aid - General	\$	37,750.00
County Health	\$	25,691.00
Ambulance Service	\$	20,000.00
Sheriff	\$	194,639.00
Circuit Court	\$	11,190.00
District Court	\$	151,550.00
Juvenile Court	\$	27,950.43
Prosecuting Attorney and Deputy	\$	33,391.00
Coroner	\$	21,225.00
Office of Emergency Management	\$	39,415.00
Veterans Service	\$	24,540.00
Extension Office	\$	33,000.00

\$1.635,432.43

2. <u>1800-TRI COUNTY MAINTENANCE</u>. Anticipated Revenues are \$12.00, Anticipated Revenue Carryover is \$2,869.00 making the Total Fund Revenues \$2,881.00.

Tri County Maintenance Appropriation Total \$1,000.00

3. 2000-ROAD FUND. Anticipated Revenues are \$1,800,000.00, Anticipated Revenue Carryover Is \$1,5000,000.00, making the Total Fund Revenues \$3,300,000.00.

County Road Appropriation Total \$1,728,002.00

4. 3000- TREASURE AUTOMATION FUND. Anticipated Revenues are \$16,000.00, Anticipated Revenue Carryover is \$58,000.00 making the Total Fund Revenues \$74,000.00.

Treasurer's Automation Appropriation Total \$17,000.00

 3001-COLLECTOR'S AUTOMATION FUND. Anticipated Revenues are \$23,500.00, Anticipated Revenue Carryover is \$116,000.00 making the Total Fund Revenues \$139,500.00.

Collector's Automation Appropriation Total \$17,437.00

6. <u>3002- CIRCUIT COURT AUTOMATION.</u> Anticipated Revenues are \$1,780.00, Anticipated Carryover is \$15,900.00 making the Total Fund Revenues \$17,680.00.

Circuit Court Appropriation Total \$5,596.00

 3003- DISTRICT COURT AUTOMAITON. Anticipated Revenues are \$6,700.00, Anticipated Carryover is\$2,200.00 making the Total Fund Revenues \$8,900.00.

District Court Appropriation Total \$6030.00

8. <u>3004- ASSESSOR'S TRUST AMENDMENT 79 FUND</u>. Anticipated Revenues are\$5,100.00, Anticipated Carryover is \$27,900.00 making the Total Fund Revenues \$33,000.00.

Assessor's Trust Amendment 79 Fund Appropriation Total \$2,000.00

9. 3005- COUNTY CLERK COST FUND. Anticipated Revenues are \$119,000.00, Anticipated Carryover is \$153,000.00 making the Total Fund Revenues \$272,000.00.

County Clerk Cost Fund Appropriation Total \$92,395.00

10. <u>3008-COUNTY LIBRARY FUND.</u> Anticipated Revenues are \$143,000.00, Anticipated Carryover Is \$223,000.00 making the Total Fund Revenues \$366,000.00.

County Library Appropriation Total \$ 212,284.00

11. <u>3011-REAPPRAISAL COST FUND.</u> Anticipated Revenues are \$222,740.13.

Reappraisal Cost Fund Appropriation Total \$222,740.13

12. <u>3012-CHILD SUPPORT COST FUND.</u> Anticipated Revenues are \$1,300.00, Anticipated Carryover Is \$6,600.00 making the Total Fund Revenues \$7,900.00.

13. 3015- DRUG CONTROL FUND ORD 2000-6. Anticipated Revenues are \$86.00, Anticipated Carryover Is \$16,400.00 making the Total Fund Revenues \$16,486.00.

Drug Control Fund Ord 2000-6 Appropriation Total \$0

14. 3017- JAIL OPERATION AND MAINTENANCE FUND. Anticipated Revenues are \$82,000.00, Anticipated Carryover is \$54,000.00 making the Total Fund Revenues \$ 136,000.00.

Jail Operation and Maintenance Fund Appropriation Total \$70,000.00

15. <u>3019- BOATING & SAFTEY FUND.</u> Anticipated Revenues are \$1,300.00, Anticipated Carryover Is \$11,400.00 making the Total Fund Revenues \$12,700.00.

Boating & Safety Fund Appropriation Total <u>\$0</u>

16. 3020-911 FUND. Anticipated Revenues are \$250,000.00, Anticipated Carryover is \$207,000.00 Making the Total Fund Revenues \$457,000.00.

911 Fund Appropriation Total \$220,394.00

17. 3021- LAW ENFORCEMENT SALES TAX. Anticipated Revenues are \$1,000,000.00, Anticipated Carryover is \$500,000.00 making the Total Fund Revenues \$1,500,000.00.

Law Enforcement Sales Tax Appropriation Total \$943,547.00

18. <u>3026-INDIGENT CRIMINAL DEFENSE FUND</u>. Anticipated Revenues are \$10,000.00, Anticipated Carryover is \$11,000.00 making the Total Fund Revenues \$ 21,000.00.

Indigent Criminal Defense Fund Appropriation Total \$16,200.00

19. 3035-CRIMINAL JUSTICE DEPRECIATION FUND 95-11. Anticipated Revenues are \$13,500.00, Anticipated Carryover is \$4,500.00 making the Total Fund Revenues \$18,000.00.

Criminal Justice Depreciation Fund 95-11 Appropriation Total \$9,769.00

20. <u>3402-COUNTY HOSPITAL SALES TAX</u>. Anticipated Revenues are \$500,000.00.

County Hospital Sales Tax Appropriation Total \$500,000.00

21. <u>3504-FULTON COUNTY RECREATIONAL COMPLEX</u>. Anticipated Revenues are \$1,300.00, Anticipated Carryover is \$2,500.00 making the Total Fund Revenues \$3,400.00.

Fulton County Recreational Complex Appropriation Total \$1,974.00

22. <u>5803-JAIL SALES AND USE TAX BOND FUND 2011</u>. Anticipated Revenue is \$182,000.00, Anticipated Carryover is \$92,000.00 making the Total Fund Revenues \$ 274,000.00.

Jail Sales and Use Tax Bond Fund 2011 Appropriation Total \$0

23. <u>5805-JAIL SALES TAX BOND PAYING FUND 2011</u>. Anticipated Revenue is \$75,480.00, Anticipated Carryover is \$75,480.00 making the Total Fund Revenues \$75,480.00.

Jail Sales Tax Bond Paying Fund 2011 Appropriation Total \$75,480.00

24. <u>5806-HOSPITAL SALES AND USE TAX BOND FUND 2013</u>. Anticipated Revenues are \$181,346.52, Anticipated Carryover is \$181,346.52 making the Total Fund Revenues <u>\$181,346.52</u>.

Hospital Sales and Use Tax Bond Fund 2013 Appropriation Total \$181,347.00

25. <u>3501-FULTON COUNTY SHOOTING RANGE</u>. Anticipated Revenues are \$21,000.00, Anticipated Carryover is \$2,500.00 making the Total Fund Revenues <u>\$23,500.00</u>.

Fulton County Shooting Range Appropriation Total \$20,700.00

26. 3508-JUVENILE OFFICE GRANT. Anticipated Revenues are \$0.

Juvenile Office Grant Appropriation Total \$1083.34

SECTION 6. SEVERABILITY. If any provision of this ordinance or the application thereof to any person or Circumstances is held invalid, such invalidity shall not affect other provisions of application, and which Can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and Safety, and emergency is hereby declared to exist, and this Ordinance shall be in force and shall take Effect upon passage and publication.

DATED: November 15th, 2021

ATTEST: Viche bung

VICKIE BISHOP, FULTON COUNTY CLERK

APPROVED:

GARY CLAYTON, FULTON COUNTY JUDGE

Fulton
2022
Budget Detail Report
0 - 5806 Dept: 01-9999

Month: 1		Fund: 1000 - 5806	0 - 5806	Dept: 01-	1-9999	Item:	ltem: 00 - 9999	;	ş İ	
Mon	Month to Date	Year to Date	Month to Date	Year to Date	Budgeted	Adjusted	Year to Date	% 5	% =	%
Line Item Description Tra	Trans/Appro	Trans/Appro	Expenditures	Expenditures	Amount	Budget	Balance	Used	Used	Le
Fund: 1000 COUN	COUNTY GENERAL	AL								
Office: 0100 COUN	COUNTY JUDGE									
	PERSONAL SERVICES	VICES								
1000 -01001001 SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$36,140.00	\$0.00	\$36,140.00	0.000	0.000	100.00
1000 -01001006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,765.00	\$0.00	\$2,765.00	0.000	0.000	100.00
1000 -01001008 NONCONTRIBUTORY RETIREN	\$0.00	\$0.00	\$0.00	\$0.00	\$5,537.00	\$0.00	\$5,537.00	0.000	0.000	100.00
1000 -01001009 HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$3,284.00	\$0.00	\$3,284.00	0.000	0.000	100.00
1000 -01001010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$80.00	0.000	0.000	100.00
1000 -01001011 UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$98.00	\$0.00	\$98.00	0.000	0.000	100.00
1000 -01001016 LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$96.00	\$0.00	\$96.00	0.000	0.000	100.00
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	0	0	100.00
Group: 1002001 - 1002999 SUPPLIES	IES									
1000 -01002001 GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	0.000	0.000	100.00
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$2,750.00	0	0	100.00
Group: 1003001 - 1003999 OTHE	SERVICE	OTHER SERVICES & CHARGES								
1000 -01003020 TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	0.000	0.000	100.00
1000 -01003021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.00
1000 -01003030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	0.000	0.000	100.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.00
1000 -01003060 UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.00
1000 -01003062 UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.0C
1000 -01003090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$370.00	\$0.00	\$370.00	0.000	0.000	100.0C
1000 -01003100 OTHER MISC(MAPS-PLAT BOC	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.00
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0	0	100.00
Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$55,750.00	\$55,750.00	\$55,750.00	0	0	100.00
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Color Colo				Budget De	Budget Detail Report						
	Month: 1		Fund: 100	0 - 5806	Dept: 01-	9999	Item:	00 - 9999	MTD	dIA	
The Description TransiAppro TransiAppro Expenditures E		Month to Date	Year to Date	Month to Date	Year to Date	Budgeted		Year to Date	%	%	%
1000 COUNTY GENERAL Sudo		Trans/Appro	Trans/Appro	Expenditures	Expenditures	Amount	Budget	Balance	Used	Used	Le C
101101 1011999 PERSONAL SERVICES 50.00 50.00 50.00 5112,294.00 50.00 5112,294.00 50.00 5112,294.00 50.00 5112,294.00 50.00 5112,294.00 50.00 5112,294.00 50.00 5112,294.00 50.00 5112,294.00 50.00 5112,294.00 50.00 5112,294.00 50.00 5112,294.00 50.00 5112,294.00 50.00 50.00 50.00 5112,294.00 50.00	1000	OUNTY GENER	PAL								
	0101	OUNTY & CIRC	UIT CLERK								
Inditional SALARIES, FILLI TIME \$0.00 \$0	1011001 - 1011999	ERSONAL SER	VICES								2
O1110106 SOCIAL SECURITY MATCHING \$0.00	1000 -01011001 SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$112,294.00	\$0.00	\$112,294.00	0.000	-	
	1000 -01011006 SOCIAL SECURITY MATCH		\$0.00	\$0.00	\$0.00	\$8,590.00	\$0.00	\$8,590.00	0.000		
	- 1		\$0.00	\$0.00	\$0.00	\$17,203.00	\$0.00	\$17,203.00	0.000		
			\$0.00	\$0.00	\$0.00	\$22,985.00	\$0.00	\$22,985.00	0.000		
			\$0.00	\$0.00	\$0.00	\$144.00	\$0.00	\$144.00	0.000		
	1000 -01011011 UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1/2.00	\$0.00	\$336,00	0.000	- 1	
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	1012000	NIDDI IES									
	1012001 GENERAL OFFICE SUPPL		\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000		0.00
1013001 - 1013999 OTHER SERVICES & CHARGES \$0.00	Group Totals:		\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	0	B .	0.00
	1013001 - 1013999	THER SERVICE		0,		81					8
VIG \$0.00 \$	11013001 ACCOUNTING & AUDITING	\$0.00		\$0.00	\$0.00	\$2,150.00	\$0.00	\$2,150.00	0.000		
LANDLINE \$0.00	1000 -01013002 MANAGEMENT CONSULTI	ด์	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	1	
\$0.00 \$0.00	1000 -01013020 TELEPHONE & FAX LAND!		\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000		3 5
\$0.00 \$0.00	1000 -01013021 POSTAGE		\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	-1	
DELICATION \$0.00	TRAVEL		\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	- 1	ŏ 8
AC/RMIF) \$0.00	01013040		\$0.00	\$0.00	\$0.00	\$733.00	\$0.00	\$733.00	0.000		0.00
CITY \$0.00	-01013053		\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	1	800
\$0.00 \$0.00	-01013060		\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	0.000	1	
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HIPS \$0.00 \$	1000 -01013080 PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$/5.00	\$0.00	\$75.00	0.000	- 1	
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,858.00 \$12,858.00 \$12,858.00 0 0 \$1 \$0.00 \$0.00 \$0.00 \$0.00 \$180,582.00 \$180,582.00 \$180,582.00 0 0	1000 -01013090 DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	- 1	
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,858.00 \$12,858.00 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1000 -01013094 MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00		,	ш	
\$0.00 \$0.00 \$0.00 \$0.00 \$180,582.00 \$180,582.00 \$180,582.00 0	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$12,858.00	\$12,858.00	\$12,858.00	0	н	18.6
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$180,582.00	\$180,582.00	\$180,582.00	0	- 11	00.00

Fulton 2022 Budget Detail Report

100.00	0	0	\$118,604.00	\$118,604.00	\$118,604.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
100.00	0	0	\$19,899.00	\$19,899.00	\$19,899.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
100.00	0.000	0.000	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01033102 COMPUTER SOFTWARE, SUPI
100.00	0.000	0.000	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01033101 TRAINING & EDUCATION (CON
100.00	Į.	0.000	\$399.00	\$0.00	\$399.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01033094 MEALS & LODGING
100.00		0.000	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01033090 DUES & MEMBERSHIP
100.00	1	0.000	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01033062 UTILITIES-WATER
100.00	1	0.000	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01033060 UTILITIES-ELECTRICITY
100.00	1	0.000	\$310.00	\$0.00	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01033053 FLEET LIABILITY (AAC/RMF)
100.00		0.000	\$170.00	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01033052 FIRE & EXTENDED COVERAGE
100.00		0.000	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01033030 TRAVEL
100.00	1	0.000	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01033021 POSTAGE
100.00		0.000	\$1,020.00	\$0.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	1033020 TELEPHONE & FAX-LANDI
								ES & CHARGES	OTHER SERVICES	Group: 1033001 - 1033999 OTH
100.00	0	0	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
00.00	0.000	0.000	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01032001 GENERAL OFFICE SUPPPLIES
		2							SUPPLIES	Group: 1032001 - 1032999 SUPI
100.00	0	0	\$96,505.00	\$96,505.00	\$96,505.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
00.00	0.000	0.000	\$192.00	\$0.00	\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01031016 LIFE INSURANCE
100.00	1	0.000	\$98.00	\$0.00	\$98.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01031011 UNEMPLOYMENT COMPENSA
100.00		0.000	\$99.00	\$0.00	\$99.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01031010 WORKMEN'S COMPENSATION
100.00	1	0.000	\$13,134.00	\$0.00	\$13,134.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01031009 HEALTH INSURANCE
100.00		0.000	\$10,639.00	\$0.00	\$10,639.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01031008 NONCONTRIBUTORY RETIRE!
100.00	1	0.000	\$5,141.00	\$0.00	\$5,141.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01031006 SOCIAL SECURITY MATCHING
100.00		0.000	\$67,202.00	\$0.00	\$67,202.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01031001 SALARIES - FULL-TIME
								VICES	PERSONAL SERVICES	Group: 1031001 - 1031999 PER
									TREASURER	Office: 0103 TRE/
								RAL	COUNTY GENERAL	Fund: 1000 COU
le Fe	Used	Used	Balance	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description T
%	%	%	Year to Date	Adjusted	Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	Mo
	YTD	MTD	Item: 00 - 9999	Item:	-9999	Dept: 01-	0 - 5806	Fund: 1000 - 5806		Month: 1
							(

Month: 1 Item: 00 - 9999

										But and the second seco
100.00	0	0	\$193,924.00	\$193,924.00	\$193,924.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
100.00	0	0	\$52,535.00	\$52,535.00	\$52,535.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
100.00	0.000	0.000	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01043102 COMPUTER SOFTWARE, SUPI
100.00	0.000	0.000	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01043101 TRAINING & EDUCATION (CON
100.00	0.000	0.000	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01043094 MEALS AND LODGING
100.00		0.000	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01043090 DUES & MEMBERSHIPS
100.00		0.000	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01043073 LEASE-MACHINERY & EQUIPN
100.00		0.000	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01043062 UTILITIES-WATER
100.00		0.000	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01043060 UTILITIES-ELECTRICITY
100.00		0.000	\$325.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01043053 FLEET LIABILITY (AAC/RMF)
100.00		0.000	\$1,185.00	\$0.00	\$1,185.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01043052 FIRE & EXTENDED COVERAGI
100.00	1	0.000	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01043040 ADVERTISING & PUBLICATION
100.00		0.000	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01043030 TRAVEL
100.00	1	0.000	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01043021 POSTAGE
100.00		0.000	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01043020 TELEPHONE & FAX-LANDLINE
								ES & CHARGES	OTHER SERVICES	Group: 1043001 - 1043999 OTHI
100.00	0	o	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
100.00	0.000	0.000	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01042001 GENERAL OFFICE SUPPLIES
									SUPPLIES	Group: 1042001 - 1042999 SUPI
100.00	0	0	\$132,389.00	\$132,389.00	\$132,389.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
100.00	0.000	0.000	\$288.00	\$0.00	\$288.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01041016 LIFE INSURANCE
100.00	1	0.000	\$147.00	\$0.00	\$147.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01041011 UNEMPLOYMENT COMPENSA
100.00	1	0.000	\$72.00	\$0.00	\$72.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01041010 WORKMEN'S COMPENSATION
100.00	0.000	0.000	\$19,701.00	\$0.00	\$19,701.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01041009 HEALTH INSURANCE
100.00		0.000	\$13,976.00	\$0.00	\$13,976.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01041008 NONCONTRIBUTORY RETIREN
100.00	1	0.000	\$6,979.00	\$0.00	\$6,979.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01041006 SOCIAL SECURITY MATCHING
100.00		0.000	\$91,226.00	\$0.00	\$91,226.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01041001 SALARIES - FULL-TIME
								VICES	PERSONAL SERVICES	Group: 1041001 - 1041999 PER
								70	TAX COLLECTOR	Office: 0104 TAX
								ZAL	COUNTY GENERAL	1000
ᇉ	Used	Used	Balance	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description T
%	%	%	Year to Date	Adjusted	Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	Ma
	dTy	MTD	Item: 00 - 9999	item:	9999 BERG-1	Dept: 01	0 - 5806	Fund: 1000 - 5806		Month: 1

Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

0 100.0	0	\$248,641.00	\$248,641.00	\$248,641.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
0 100.0	0	\$44,916.00	\$44,916.00	\$44,916.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
l I	0.000	\$36,106.00	\$0.00	\$36,106.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01053102 COMPUTER SOFTWARE, SUPI
- 1	0.000	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01053101 TRAINING & EDUCATION (CON
- 1	0.000	\$700,00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01053090 DUES & MEMBERSHIPS
- 1	0.000	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01053080 PUBLIC RECORDS (FOI)
- 1	0.000	\$130.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01053062 UTILITIES-WATER
0.000 100.0	0.000	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01053060 UTILITIES-ELECTRICITY
0.000 100.0	0.000	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01053053 FLEET LIABILITY (AAC/RMF)
0.000 100.0	0.000	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01053052 FIRE & EXTENDED COVERAGI
0.000 100.0	0.000	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01053040 ADVERTISING & PUBLICATION
0.000 100.0	0.000	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01053030 TRAVEL
0.000 100.0	0.000	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01053021 POSTAGE
0.000 100.0	0.000	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01053020 TELEPHONE & FAX-LANDLINE
0							ES & CHARGES	OTHER SERVICES &	Group: 1053001 - 1053999 OTH
0 100.0	0	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000 100.0	0.000	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000-01052001 GENERAL OFFICE SUPPLIES
								SUPPLIES	Group: 1052001 - 1052999 SUP
0 100.0	0	\$200,725.00	\$200,725.00	\$200,725.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000 100.0	0.000	\$384.00	\$0.00	\$384.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01051016 LIFE INSURANCE
0.000 100.0	0.000	\$294.00	\$0.00	\$294.00	\$0.00	\$0.00	\$0.00	\$0.00	
	0.000	\$806.00	\$0.00	\$806.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01051010 WORKMEN'S COMPENSATION
- 1	0.000	\$26,268.00	\$0.00	\$26,268.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01051009 HEALTH INSURANCE
0.000 100.0	0.000	\$18,303.00	\$0.00	\$18,303.00	\$0.00	\$0.00	\$0.00	\$0.00	-01051008
1	0.000	\$9,871.00	\$0.00	\$9,871.00	\$0.00	\$0.00	\$0.00	\$0.00	
0.000 100.0	0.000	\$144,799.00	\$0.00	\$144,799.00	\$0.00	\$0.00	\$0.00	\$0.00	
							VICES	PERSONAL SERVICES	Group: 1051001 - 1051999 PER
								ASSESSOR	Office: 0105 ASS
							AL.	COUNTY GENERAL	1000
Used L	Used	Balance	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description 1
% '	%	Year to Date	Adjusted	Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	
YTD	MTD				•				

Fulton 2022 Budget Detail Report

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Fund: 1000 - 5806	
Dept: 01-9999	
Item: 00 - 9999	

Month: 1		Fund: 1000 - 5806) - 5806	Dept: 01-	-9999	Item:	Item: 00 - 9999	MTD	QTY	
	Month to Date	Year to Date	Month to Date	Year to Date	Budgeted	Adjusted	Year to Date	%	%	%
Line Item Description	Trans/Appro	Trans/Appro	Expenditures	Expenditures	Amount	Budget	Balance	Used	Used	Lef.
Fund: 1000	COUNTY GENERAL	PAL								
Office: 0106	BOARD OF EQUALIZATION	ALIZATION								
Group: 1061001 - 1061999	PERSONAL SERVICES	VICES								
1000 -01061001 SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00	\$0.00	\$850.00	0.000	0.000 100.00	
1000 -01061006 SOCIAL SECURITY MATCHING		\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	1_	00.000
1000 -01061010 WORKMEN'S COMPENSATION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.00
1000 -01061011 UNEMPLOYMENT		\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	\$15.00	0.000	0.000 100.0	0.00
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$940.00	\$940.00	\$940.00	0	0 100.0	00.000
Group: 1063001 - 1063999	OTHER SERVICES & CHARGES	S & CHARGES							200	3
1000 -01063030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00	\$420.00	0.000	0.000	
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$420.00	\$420.00	0	0 1	100.001
Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360.00	\$1,360.00	\$1,360.00	0	0 1	0 100.00

				4 - 13 - 1	\$00,000	φο.σο	\$0.00	\$0.00	\$0.00	Office Totals:
0 100.000	0	0	\$82,236.00	\$82.236.00	\$82 236 00	\$0.00	* 000	***************************************		
0.00		c	\$710.00	\$710.00	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
100 000		0.000	\$1000	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01073094 MEALS & LODGING
100 000	0.000 100.00	0.000	\$200.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01073090 DUE & MEMBERSHIP
100 000	0.000 100.00	0.000	\$360.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	
100 000	0 000 100 000	000	\$150 OO	3				OTHER SERVICES & CHARGES	OTHER SERVIC	Group: 1073001 - 1073999
00.00			\$61,526.00	\$81,526.00	\$81,526.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
100 000			20000		400	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01071016 LIFE INSURANCE
100.000	0.000 100.00	0.000	\$864.00	\$0.00	\$864.00	\$0.00	\$0.00	9000		1000 -010/1010 VYORKWIEN'S COMPENSATION
00.000	0.000 100.00	0.000	\$27.00	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00		TOO STORE THE PROPERTY OF THE PARTY OF THE P
	100.00	0.000	\$59,103.00	\$0.00	\$59,103.00	\$0.00	\$0.00	\$0.00		1000 01071009 HEALTH INSTRANCE MATCHI
00000	000	0.000	\$1,550.00	\$0.00	\$1,536.00	\$0.00	\$0.00	\$0.00	1NG \$0.00	1000 -01071006 SOCIAL SECURITY MATCHING
100 000	0 000 100 000	0 000	61 636 00	0000	\$12,220.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01071001 SALARIES, FULL-TIME
100.000	0.000 100.000	0.000	\$19 996 00	\$0.00 00.00	*10 000 00	3			PERSONAL SERVICES	Group: 1071001 - 1071999
								Ť	QUORUM COURT	Office: 0107
								RAL	COUNTY GENERAL	Fund: 1000
Len	Used	Used	Balance	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description
- %	- %	%	Year to Date		Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	
	OTY O	MTD	Item: 00 - 9999	Item:	-9999	7	(Fund: 1000 - 5806		Month: 1
						Commercial Control	טבישטיי עי			

			Budget Detail Report	all Report						
Month: 1		Fund: 1000 - 5806	- 5806	Dept: 01-9999	9999	Item:	ltem: 00 - 9999	MTD	ΥTD	
Month	Month to Date \	Year to Date	Month to Date	Year to Date	Budgeted	_	Year to Date	%	%	. %
Line Item Description Trans		Trans/Appro	Expenditures	Expenditures	Amount	Budget	Balance	Used	Used	Геп
Fund: 1000 COUNT	COUNTY GENERAL	_								
Office: 0109 ELECTION	S									
Group: 1091001 - 1091999 PERSO!	PERSONAL SERVICES	CES		;		*	200000	000	0 000 100 000	000
6	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$400,000.00	0.000	0.000	10000
1000 -01091004 CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	200	
1000 -01091006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,525.00	\$0.00	\$2,525.00	0.000	1	
1000 -01091010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000		
1000 -01091011 UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00	\$0.00	\$100.00	0.000	н	
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$35,890.00	\$35,890.00	\$35,890.00	o	0 1	100.000
Group: 1092001 - 1092999 SUPPLIES	ES))		* •	\$17 018 00	0 000	0 000 100 000	2000
1000 -01092001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$17,910,00	\$0.00	\$4 300 00	0.000	0.000	00.000
1000 -01092024 MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	₩T,000.00			,	- 11	3
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$22,218.00	\$22,218.00	\$22,218.00	c		100.000
Group: 1093001 - 1093999 OTHER	SERVICES	OTHER SERVICES & CHARGES		})))	ŝ	\$200 000	000	0 000 100 000	2000
1000 -01093021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$1,000,00	0000	0.000	100.000
1000 -01093030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$2,000,00	0.000	0.000 100.000	00.00
1000 -01093040 ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000 1	100.000
1000 -01093053 FLEET LIABILITY (AAC/NVIET)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000		100.000
1000 -01093101 TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	0.000	0.000	00.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$8,200.00	0	0 1	100.00
Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$66,308.00	\$66,308.00	\$66,308.00	0	0 1	0 100.00

Month:1	Month to Date Year 1 Trans/Appro Trans COUNTY GENERAL COUNTY BUILDINGS PERSONAL SERVICES \$0.00 \$0.00 HING \$0.00 HING \$0.00 TICHIT \$0.00	Fund: 1000 - 5806 Year to Date Month Trans/Appro Expen L IGS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Pear to Date Expenditures \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	1-9999 Budgeted Amount \$21,164.00 \$10,200.00 \$1,619.00 \$1,840.00 \$3,284.00 \$676.00 \$98.00 \$48.00	### Red ### Re	Item: 00 - 9999 ed Year to Date et Balance \$0.00 \$21,164.00 \$0.00 \$10,200.00 \$0.00 \$1,619.00 \$0.00 \$1,840.00 \$0.00 \$3,284.00 \$0.00 \$576.00 \$0.00 \$98.00 \$0.00 \$48.00	MTD % Used Used 0.000 0.	VTD % Used 0.000 10 0.000 10 0.000 10 0.000 11 0.000 11	Left 100.000 1
	\$0.00	\$0.00	\$0.00	\$0.00	\$38,929.00	\$38,929.00	\$38,929.00	0	0 1	100.000
1000 -01112001 - 111299\$ 1000 -01112003 JANITORIAL SUPPLIES 1000 -01112005 CORONAVIRUS RELIEF FUND 1000 -01112024 MAINTENANCE & SERVICE CC	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3,900.00 \$750.00 \$5,000.00 \$500.00	\$0.00 \$0.00 \$0.00	\$3,900.00 \$750.00 \$5,000.00 \$500.00	0.000 0.000 0.000	0.000 100.000 0.000 100.000 0.000 100.000 0.000 100.000	100.000 100.000 100.000
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$10,150.00	\$10,150.00	\$10,150.00	0	0	100.000
Group: 1113001 - 111399\$ 1000 -01113052 FIRE & EXTENDED COVERAGE 1000 -0111306C UTILITIES-ELECTRICITY 1000 -01113062 UTILITIES-WASTE DISPOSAL	NAGI \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3,512.00 \$10,500.00 \$900.00 \$2,100.00	\$0.00 \$0.00 \$0.00	\$3,512.00 \$10,500.00 \$900.00 \$2,100.00	0.000 0.000 0.000	11 1 1 1	100.000 100.000 100.000
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$17,012.00 \$66.091.00	\$17,012.00 \$66,091.00	\$66,091.00	0	0	100.000
Office Totals:	\$0.00	\$0.00	\$0.00	40.00						

01/13/2022 3:52:32 PM Fulton 2022 Budget Detail Report 1000 - 5806 Dept: 01-9999 Page 10

					B					
0 100.000	0	0	\$1,595.00	\$1,595.00	\$1,595.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
0 100.000	0	0	\$1,595.00	\$1,595.00	\$1,595.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000 100.000	0.000	0.000	\$1,595.00	\$0.00	\$1,595.00	\$0.00	\$0.00	S & CHARGES \$0.00	OTHER SERVICES & CHARGES \$0.00 \$0.00	Group: 1123001 - 1123999 1000 -01123024 WEB PAGE
							EB	L PROJECT/WI	COUNTY GENERAL COUNTY SPECIAL PROJECT/WEB	Fund: 1000 Office: 0112
Left	% Used	% Used	Year to Date Balance	Adjusted Budget	Budgeted Amount	Year to Date Expenditures	Month to Date Expenditures	Year to Date Trans/Appro	Month to Date Year to Date Trans/Appro Trans/Appro	Line Item Description
	YTD	MTD	Item: 00 - 9999	Item:	.9999	Dept: 01-9999	0 - 5806	Fund: 1000 - 5806	<u> </u>	Month: 1

0 100.00	0	\$27,750.00		\$27,750.00	\$27,750.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
0 100.001	0	\$24,750.00		\$24,750.00	\$24,750.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000 100.000	0.000 0.00	\$10,000.00 0.0		\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01163100 OTHER MISC (SENIOR CITIZE)
0.000 100.000				\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01163090 DUES (WRPD)(RC&D)(ASSOC
0.000 100.000	0.000 0.00	\$3,250.00 0.0		\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01163063 UTILITIES-WASTER DISPOSAL
0.000 100.000		\$7,500.00 0.000		\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -01163001 ACCOUNTING AND AUDITING
								OTHER SERVICES & CHARGES	R SERVICE	Group: 1163001 - 1163999 OTHE
0 100.000	0	\$3,000.00		\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000 100.000		\$3,000.00 0.000		\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	LIES \$0.00	Group: 1162001 - 1162999 SUPPLIES 1000 -01162020 BLDG MATERIALS & SUPPLIES 5
								GRANTS-IN-AID-GENERAL	TS-IN-AID-	Office: 0116 GRAN
								₹AL	COUNTY GENERAL	Fund: 1000 COUN
d Lef	ed Used	Balance Used	Bal	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description Tra
%	%	Year to Date %		Adjusted	Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	Mon
_	ם אדם	9999 MTD	Item: 00 - 9999	Ite	1-9999	Dept: 01-) - 5806	Fund: 1000 - 5806		Month: 1

Fulton 2022

2 C 2 + 1 - 2 Budget Detail Report
Fund: 1000 - 5806 Dent: 01 Dept: 01-9999 Item: 00 - 9999

Month: 1		Fund: 1000 - 5806	0 - 5806	Dept: 01-	-9999	item:	tem: 00 - 9999	ž.	\	
	Month to Date	Year to Date	Month to Date	Year to Date	Budgeted	Adjusted	Year to Date	%	%	%
Line Item Description Tra	Trans/Appro	Trans/Appro	Expenditures	Expenditures	Amount	Budget	Balance	Used	Used	Left
Fund: 1000 COUN	COUNTY GENERAL	ŕ								
Office: 0300 COUN	COUNTY HEALTH									
Group: 3001001 - 3001999 PERS	PERSONAL SERVICES	ICES				ì				8
8	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	0.000	0.000 100.000	00.000
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	0	0 1	100.000
Group: 3002001 - 3002999 SUPPLIES	LIES					3				8
1000 -03002001 GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	0.000	0.000 100.000	
1000 -03002024 MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675.00	\$0.00	\$1,0/5.00	0.000	0.000	00.00
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,775.00	\$4,775.00	\$4,775.00	0	0 1	100.000
Group: 3003001 - 3003999 OTHE	R SERVICE	OTHER SERVICES & CHARGES								
3003020 TELEPHONE & FAX-LANDI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	0.000	0.000 100.000	00.000
1000 -03003052 FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$0.00	\$1,568.00	0.000	0.000 100.00	80.00
1000 -03003060 UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	0.000	0.000 100.00	00.00
1000 -03003061 UTILITIES - GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$265.00	\$0.00	\$265.00	0.000	0.000 100.00	00.000
1000 -03003062 UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000 100.00	00.000
1000 -03003063 UTILITIES-WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.00	\$0.00	\$1,083.00	0.000	0.000	100.000
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$15,716.00	\$15,716.00	\$15,716.00	0	0 1	100.000
Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$25,691.00	\$25,691.00	\$25,691.00	0	0 1	0 100.000
The second secon										

0 100.000	0	0	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:	
0 100.000	0	0	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:	
0.000 100.000	0.000	0.000	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	PERSONAL SERVICES ULAN \$0.00	Group: 3011001 - 3011999 PER: 1000 -03011004 CONTRACT LABOR (AMBULAN	Group 1000 -
								RVICE	AMBULANCE SERVICE	Office: 0301	Office:
								AL	COUNTY GENERAL	1000	Fund:
% Left	% Used	% Used	Year to Date Balance	Adjusted Budget	Budgeted Amount	Year to Date Expenditures	Month to Date Expenditures	Year to Date Trans/Appro	Month to Date Year to Date Trans/Appro Trans/Appro	em Description	Line Item
	OTY	MTD	Item: 00 - 9999	Item:	11-9999	Dept: 01-	0 - 5806	Fund: 1000 - 5806		Month: 1	

Budget Detail Report

					4 - 4		*****	#0.00	\$0.00	Gloup Iodais.
100.00	0	0	\$48,480.00	\$48,480.00	\$48.480.00	\$0.00	\$0.00	\$0.00	\$0.00	
100.00	0.000	0.000	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	- 1
1	0.000	0.000	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	
1	0.000	0.000	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04003100 OTHER MISC (HOUSING PRISC
	0.000	0.000	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04003094 MEALS & LODGING
	0.000	0.000	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04003093 MISC LAW ENFORCEMENT(DT
80.00	0.000	0.000	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	- 1
	0.000	0.000	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	- 1
0.00	0.000	0.000	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
20.00	0.000	0.000	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	0.000	0.000	\$14,430.00	\$0.00	\$14,430.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04003053 FLEET LIABILITY (CAR INS)(A
	0.000	0.000	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04003040 ADVERTISING & PUBLICATION
	0.00	0.000	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04003030 TRAVEL
	0.000	0.000	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04003024 BREATHALYZER
	0.000	0.000	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	- 1
100.00	0.000	0.000	\$750.00	\$0.00	\$/50.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04003021 POSTAGE
	0.00	0.000	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04003020 TELEPHONE & FAX-LANDLINE
	0.000	0.000	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00		\$0.00	1000 -04003006 MEDICAL, DENTAL, AND HOSF
	3						•	ES & CHARGES	R SERVICES	Group: 4003001 - 4003999 OTHER
100.001	c	6	\$78,200.00	\$78,200.00	\$78,200.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
	ш	0.000	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04002024 MAINTENANCE & SERVICE CC
	- 1	0.000	\$10,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04002023 PARTS & REPAIRS
200.00	- 1	0.000	# 1,000.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04002008 TIRES & TUBES
100 00	0.000	0.000	00.000,02	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04002007 FUEL, OIL & LUBRICANTS
200.00		0.000	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04002006 CLOTHING & UNIFORMS
100 00	- 1	0.000	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
1000	- 1	0.000	\$40,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04002002 SMALL EQUIPMENT
	0.000	0.000	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04002001 GENERAL OFFICE SUPPLIES
100 000		0000	900000	500			}		LIES	Group: 4002001 - 4002999 SUPPLIES
100.000	0	0	\$65,459.00	\$65,459.00	\$65,459.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
00.00	11	0.000	\$96.00	\$0.00	\$96.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04001016 LIFE INSURANCE
00.00	1	0.000	\$812.00	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	
100.000		0.000	\$6,567.00	\$0.00	\$6,567.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04001009 HEALTH INSURANCE
100.000	1	0.000	\$7,224.00	\$0.00	\$7,224.00	\$0.00	\$0.00	\$0.00	\$0.00	
100.000	1	0.000	\$3,607.00	\$0.00	\$3,607.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04001006 SOCIAL SECURITY MATCHING
100.000		0.000	\$47,153.00	\$0.00	\$47,153.00	\$0.00	\$0.00	\$0.00	\$0.00	4001001 SALARIES - FULL-TIME
								VICES	PERSONAL SERVICES	Group: 4001001 - 4001999 PERS
									IFF	Office: 0400 SHERIFF
								AL	COUNTY GENERAL	Fund: 1000 COUN
ָרָ נַ	Cook	0000	Dalalice	punger	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description Tra
- %	%	l %	Year to Date		Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	
	OTY	MTD	Item: 00 - 9999	nem:	1-9999	Dept: 01-9	0 - 5806	Fund: 1000 - 5806		Month: 1
			>>>>		; ;)		or Default Space			

0 100.000	0	0	\$194,639.00	\$194,639.00	\$194,639.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:	
0 100.000	0	0	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:	
0.000 100.000	0.000	0.000	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	CAPITAL OUTLAY NT (N \$0.00	Group: 4004001 - 4004999 CAP 1000 -04004004 MACHINERY & EQUIPMENT (N	Group:
									SHERIFF	0400 S	Office:
								AL	COUNTY GENERAL	1000 C	Fund:
Left	Used	% Used	Year to Date Balance	Adjusted Budget	Budgeted Amount	Year to Date Expenditures	Month to Date Expenditures	Year to Date Trans/Appro	Month to Date Year to Date Trans/Appro Trans/Appro	n Description	Line Item
	YTD	MTD	Item: 00 - 9999	Item.	1-9999	Dept: 01.	10 - 5806	Fund: 1000 - 5806		Month: 1	

0 100.000	0	0	\$11,190.00	\$11,190.00	\$11,190.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
0 100.000	0	0	\$9,940.00	\$9,940.00	\$9,940.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000 100.000	0.000	0.000	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04013092 JURORS & WITNESS
0.000 100.000	0.000	0.000	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04013030 TRAVEL
0.000 100.000	0.000	0.000	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04013021 POSTAGE
0.000 100.000	0.000	0.000	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00		1000 -04013020 TELEPHONE & FAX-LANDLINE
0.000 100.000	0.000	0.000	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	$\overline{}$
								OTHER SERVICES & CHARGES	THER SERVICE	Group: 4013001 - 4013999 C
0 100.000	0	0	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000	0.000	0.000	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04012002 SMALL EQUIPMENT
0.000 100.000	0.000	0.000	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04012001 GENERAL OFFICE SUPPLIES
									SUPPLIES	Group: 4012001 - 4012999 S
								•	CIRCUIT COURT	Office: 0401 C
								ÄL	COUNTY GENERAL	Fund: 1000 C
Lefi	Used	Used	Balance	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description
%	%	%	Year to Date	Adjusted	Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	
	QTY	MTD	Item: 00 - 9999	Item:	1-9999	Dept: 01-	0 - 5806	Fund: 1000 - 5806		Month: 1
						Budget Detail Report	Budget De			

			Bunder Derail Ireboir	שוו ויפאטוי						
Month: 1		Fund: 1000 - 5806	- 5806	Dept: 01-9999	9999	Item:	Item: 00 - 9999	MTD	ATA	
Month	Month to Date Yo	Year to Date	Month to Date	Year to Date	Budgeted	Adjusted	Year to Date	%	%	%
Line Item Description Trans		Trans/Appro	Expenditures	Expenditures	Amount	Budget	Balance	Used	Used	Lei
Fund: 1000 COUNTY	COUNTY GENERAL									
0409	DISTRICT COURT									
Group: 4091001 - 4091999 PERSON	PERSONAL SERVICES	ES								3
6	\$0.00	\$0.00	\$0.00	\$0.00	\$94,852.00	\$0.00	\$94,852.00	0.000	-1	
1000 -04091006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$7,257.00	\$0.00	\$7,257.00	0.000		
	\$0.00	\$0.00	\$0.00	\$0.00	\$15,511.00	\$0.00	\$15,511.00	0.000	0.000	100 00
1000 -04091009 HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$19,701.00	\$0.00	\$10,701.00	0.00		
1000 -04091010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	\$0.00	\$147.00	0.000	0 000	00 00
1000 -04091011 UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$288.00	0.000		100.00
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$137,885.00	\$137,885.00	\$137,885.00	0	0 1	100.00
Group: 4092001 - 4092999 SUPPLIES	S					3	200	0000	0 000	100 00
1000 -04092001 GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00		ш	
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	c		100.00
Group: 4093001 - 4093999 OTHER	OTHER SERVICES &	& CHARGES				3		8	200	2
4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.000	
1000 -04093021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	- 1.	0
1000 -04093053 ELEET LIABILITY (AAC/RME)	\$0.00	\$0.00	\$0.00	\$0.00	\$310.00	\$0.00	\$310.00	0.000	1	100.00
1000 -04093030 LEEL LENDELL QUICKEN /	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	0.000		100.00
1000 -04093062 UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	\$480.00	0.000		100.00
1000 -04093070 RENT-LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000		
1000 -04093090 DUE & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00	\$0.00	\$0.00 00.00	0 000	0 000	
1000 -04093102 COMPUTER SOFTWARE, SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	Ш	
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$9,665.00	\$9,665.00	\$9,665.00		Н	100.00
Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$151,550.00	\$151,550.00	\$151,550.00	C	C	10.00

Budget Detail Report Fund: 1000 - 5806 Dept: 01

					The second secon		The second secon			
0 100.00	0	0	\$27,950.43	\$27,950.43	\$27,950.43	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
0 100.00	0	0	\$27,950.43	\$27,950.43	\$27,950.43	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000 100.001	0.000	0.000	\$27,950.43	\$0.00	\$27,950.43	\$0.00	\$0.00	VICES \$0.00	PERSONAL SERVICES \$0.00	Group: 4141001 - 4141999 1000 -04141004 CONTRACT LABOR
								T	JUVENILE COURT	Office: 0414
								AL	COUNTY GENERAL	Fund: 1000
Let	% Used	% Used	Year to Date Balance	Adjusted Budget	Budgeted Amount	Year to Date Expenditures	Month to Date Expenditures	Year to Date Trans/Appro	Month to Date Year to Date Trans/Appro Trans/Appro	Line Item Description
	YTD	MTD	Item: 00 - 9999	Item	-9999	Dept: 01-9999	0 - 5806	Fund: 1000 - 5806	7	Month: 1

Page 19

Fulton 2022 Budget Detail Report

	Month: 1	Fund: 18 Month to Date Year to Date	Fund: 1000 - 5806 Year to Date Month t) - 5806 Month to Date	5806 Dept: 01-9999 Ionth to Date Year to Date Bud)1-9999 Budgeted	Item:	Item: 00 - 9999	MTD %	YTD %
3	Description	Trans/Appro Trans/Appro	Trans/Appro	Expenditures	Expenditures	Amount	Budget	Balance	Used	Used
1000		COUNTY CENERAL	ı							

0 100.000	0	0	\$33,391.00	\$33,391.00	\$33,391.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
0 100.000	0	0	\$21,545.00	\$21,545.00	\$21,545.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
100.000	0.000 100.0	0.000	\$21,345.00	\$0.00	\$21,345.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -04163100 OTHER MISC(DPA RENT,PHO
100.000	0.000 100.00	0.000	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	Group: 4163001 - 4163999 OFFIN
								SECTIVE S S.	D SEDVICE	
0 100.000	0	0	\$11,846.00	\$11,846.00	\$11,846.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
100.000	0.000 100.00	0.000	\$11,846.00	\$0.00	\$11,846.00	\$0.00	\$0.00	VICES \$0.00	SECL \$0.00	Group: 4161001 - 4161999 PERS 1000 -04161004 CONTRACT LABOR (PROSECU
							YTU	PROSECUTING ATTORNEY/DEPUTY	ECUTING /	Office: 0416 PRO:
								AL	COUNTY GENERAL	Fund: 1000 COU
Len	Used	Used	Balance	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description To
, %	. %	%	Year to Date	Adjusted	Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	Mo

Budget Detail Report

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Fund: Office: Group: 4191001 - 4191999 Line Item Group: Group: 1000 -04193009 OTHER PROFESS SERV(MEDI 1000 -04193020 TELEPHONE & FAX-LANDLINE 1000 -04193090 DUES & MEMBERSHIP 1000 -04193030 TRAVEL 1000 -04193021 POSTAGE 1000 -04192001 GENERAL OFFICE SUPPLIES 1000 -04191016 LIFE INSURANCE 1000 -04191010 WORKMEN'S COMPENSATION 1000 -04191009 HEALTH INSURANCE MATCHII 1000 -04191006 SOCIAL SECURITY MATCHING 1000 -04191001 SALARIES, FULL TIME 4192001 - 4192999 4193001 - 4193999 0419 1000 Description **Group Totals: Group Totals:** Group Totals: Office Totals: Month: 1 SUPPLIES PERSONAL SERVICES CORONER **COUNTY GENERAL OTHER SERVICES & CHARGES** Month to Date Trans/Appro \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Trans/Appro Year to Date Fund: 1000 - 5806 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Month to Date Expenditures \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **Expenditures** Year to Date Dept: 01-9999 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Budgeted \$10,259.00 Amount \$18,165.00 \$21,225.00 \$7,000.00 \$1,200.00 \$2,460.00 \$785.00 \$600.00 \$600.00 \$400.00 \$200.00 \$600.00 \$60.00 \$96.00 \$25.00 Budget Adjusted \$18,165.00 \$21,225.00 \$2,460.00 \$600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Item: 00 - 9999 Year to Date Balance \$18,165.00 \$10,259.00 \$21,225.00 \$60.00 \$1,200.00 \$7,000.00 \$2,460.00 \$400.00 \$785.00 \$200.00 \$600.00 \$600.00 \$96.00 \$25.00 0.000 MTD 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Used 0.000 0.000 % 0 0 0 0.000 100.000 0.000 100.000 0.000 100.000 0.000 100.000 0.000 100.000 0.000 100.00C 0 100.00C Used %TD 0.000 100.000 0.000 100.000 0.000 100.000 0 0 100.000 100.000 100.000

Fulton 2022 Budget Detail Report

		1000 -04213	1000 -04213	1000 -04213	1000 -04213	1000 -04213022	1000 -04213	1000 -04213	Group: 42		1000 -04212	1000 -04212	1000 -04212	Group: 42		1000 -04211	1000 -04211	1000 -04211	1000 -04211	1000 -04211	1000 -04211006	1000 -042110	Group: 42	Office: 0421	Fund: 10	Line Item			
Office Totals:	Group Totals:	1000 -04213101 TRAINING AND EDUCATION	1000 -04213100 OTHER MISCELLANEOUS/SER	1000 -04213094 MEALS AND LODGING	1000 -04213030 TRAVEL	022 CELL PHONES AND PAGERS	1000 -04213021 POSTAGE	1000 -04213003 COMPUTER SERVICES	4213001 - 4213999 OT	Group Totals:	1000 -04212009 CORONAVIRUS RELIEF FUND	1000 -04212002 SMALL EQUIPMENT	1000 -04212001 GENERAL SUPPLIES	4212001 - 4212999 SU	Group Totals:	1000 -04211016 LIFE INSURANCE	1000 -04211011 UNEMPLOYMENT COMPENSA	1000 -04211010 WORKMEN'S COMPENSATION	1000 -04211009 HEALTH INSURANCE MATCH		006 SOCIAL SECURITY MATCHING	1000 -04211001 SALARIES, FULL-TIME	4211001 - 4211999 PEI		1000 CO	Description	-	Month: 1	
\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	HER SERVICE	\$0.00		\$0.00	\$0.00	SUPPLIES	\$0.00	\$0.00	\$0.00					\$0.00	PERSONAL SERVICES	AP GRANTS-I	COUNTY GENERAL	Trans/Appro	Month to Date		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	VICES	COAP GRANTS-IN-AID LAW ENFORCEMENT	AL.	Trans/Appro	Year to Date	Fund: 1000 - 5806	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		FORCEMENT		Expenditures	Month to Date	0 - 5806	punger r
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				Expenditures	Year to Date	Dept: 01	budet betall kebolt
																										es Amount	te Budgeted	01-9999	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				==			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3			Budget	Adjusted	Item	
\$0.0¢	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3			Balance	Year to Date	Item: 00 - 9999	>
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	- 11		\$00,410.00	\$39,413.00	\$39,415.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
20.00			\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
	Ш	0.000	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -05004005 VEHICLES(SEARCH & RESCUE
0.000	1	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		THAI \$0.00	Group: 5004001 - 5004999 1000 -05004003 IMPROVEMENTS OTHER THAI
							4		TAI OHTI	Clock come.
100.000	0	0	\$4,850.00	\$4,850.00	\$4,850.00	\$0.00	\$0.00	\$0.00	\$0.00	
100.000	0.000	0.000	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -05003101 TRAINING & EDUCATION
100.000	1	0.000	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -05003094 MEALS & LODGING
100.000		0.000	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -05003090 DUES & MEMBERSHIP
100.000	1	0.000	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	- 1
100.000		0.000	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -05003030 TRAVEL
100.000	0.000	0.000	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	ES & CHARGES	OTHER SERVICES	Group: 5003001 - 5003999 OTHE
100.000	0	0	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
00.000	0.000	0.000	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -05002023 PARTS & REPAIRS
00.000	1	0.000	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
100.000	1	0.000	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
100.000		0.000	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -05002007 FUEL, OIL & LUBRICATION
100.000		0.000	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -05002002 SMALL EQUIPMENT (HYPER R
100.000	0.000 1	0.000	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	LIES \$0.00	Group: 5002001 - 5002999 SUPPLIES
100.000	0	0	\$18,565.00	\$18,565.00	\$18,565.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
100.000	0.000	0.000	\$48.00	\$0.00	\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -05001016 LIFE INSURANCE
00.00	1	0.000	\$49.00	\$0.00	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -05001011 UNEMPLOYMENT COMPENSA
100.000	1	0.000	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00	\$0.00	
100.000	1	0.000	\$3,283.00	\$0.00	\$3,283.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -05001009 HEALTH INSURANCE
100.000		0.000	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -05001008 NONCONTRIBUTORY RETIREN
100.000		0.000	\$919.00	\$0.00	\$919.00	\$0.00	\$0.00	\$0.00	\$0.00	1000 -05001006 SOCIAL SECURITY MATCHING
100.000		0.000	\$12,012.00	\$0.00	\$12,012.00	\$0.00	\$0.00	VICES \$0.00	PERSONAL SERVICES \$0.00	Group: 5001001 - 5001999 PERS
							GEMENT	OFFICE OF EMERGENCY MANAGEMENT	E OF EME	Office: 0500 OFFIC
								AL.	COUNTY GENERAL	Fund: 1000 COUN
Left	Used	Used	Balance	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description Tra
%	%	%	Year to Date	Adjusted	Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	Moi
	QTY	MID	Item: 00 - 9999	Item:	1-9999	Dept: 01-	0 - 5806	Fund: 1000 - 5806		Month: 1
			1			Budget Detail Report	Budget De			

Month: 1		Fund: 1000 - 5806) - 5806 Duuget De	5806 Dept: 01-9	-9999	ltem:	ltem: 00 - 9999	i		
Month to Date		Year to Date	Month to Date	Year to Date	Budgeted	Adjusted	Year to Date	%	%	%
Line Item Description Trans.	Trans/Appro T	Trans/Appro	Expenditures	Expenditures	Amount	Budget	Balance	Used	Used	Left
Fund: 1000 COUNTY	COUNTY GENERAL	•								
Office: 0800 VETERAL	VETERANS SERVICE	m								
Group: 8001001 - 8001999 PERSON	PERSONAL SERVICES	ΣES								
1000 -08001001 SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$17,481.00	\$0.00	\$17,481.00	0.000	0.000 100.000	
1000 -08001006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,337.00	\$0.00	\$1,337.00	0.000		
1000 -08001008 NONCONTRIBUTORY RETIRE!	\$0.00	\$0.00	\$0.00	\$0.00	\$2,678.00	\$0.00	\$2,678.00	0.000	0.000	100.000
1000 -08001010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$24.00	\$0.00	\$24.00	0.000	. 1	
1000 -08001011 UNEMPLOYMENT COMPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	00.000
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$21,570.00	\$21,570.00	\$21,570.00	0	0 1	100.000
Group: 8002001 - 8002999 SUPPLIES	S									
1000 -08002001 GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	ш	00.000
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$450.00	\$450.00	0	0 1	100.000
Group: 8003001 - 8003999 OTHER S	SERVICES	OTHER SERVICES & CHARGES)))			200	2000
1000 -08003020 TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00	\$0.00	\$850.00	0.000	0.000 100.000	00 000
1000 -08003021 POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.000
1000 08003030 ITAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000		00.000
1000 -08003102 COMPUTER SOFTWARE, SUPI	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000 1	100.000
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,520.00	\$2,520.00	\$2,520.00	0	0 1	100.000
Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$24,540.00	\$24,540.00	\$24,540.00	0	0 1	100.000

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			up: 8		up: E	Office: 0		Line Item					/13/20
			01300 3020 T		1004 C	0801	1000)22 3:
_	Q	Gr	Group: 8013001 - 8013999 1000 -08013020 TELEPHONE	ଦ୍ର	Group: 8011001 - 8011999 1000 -08011004 CONTRACT L			Description					01/13/2022 3:52:34 PM
Fund Totals:	Office Totals:	Group Totals:	8999 ONE & F	Group Totals:	1999 CT LAB			ption		2			Š
als:	als:	als:	3roup: 8013001 - 8013999 OTH	als:	Group: 8011001 - 8011999 PER 1000 -08011004 CONTRACT LABOR (CO AGEN					Month: 1			
			OTHE		PERS AGEN	EXTE	COUN	Tra	Mor	_			
\$0.00	\$0.00	\$0.00	OTHER SERVICES & CHARGES LINE \$0.00 \$0.00	\$0.00	PERSONAL SERVICES	EXTENSION OFFICE	COUNTY GENERAL	Trans/Appro	Month to Date				
00	8	00	/ICES 8	00	SERVIC	OFFICE	NERAL						
\$0.00	\$0.00	\$0.00	\$ CHARG \$0.00	\$0.00	ES \$0.00	,,,		Trans/Appro	Year to Date	Fund:			
.00	.00	00	GES	00	8			oro	ite	Fund: 1000 - 5806			
								Expenditures	Month to Date	- 5806	Bud		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			ditures	to Date		lget D	N)	בֿר ב
								EX	Ye		Budget Detail Report	2022	Fulton
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			Expenditures	Year to Date	Dept: 01	Repo		
	ō	O	O	0	0			es		01-9999	ュ		
\$1,625,432.43	\$33,000.00	\$3,000.00	\$3,000.00	\$30,000.00	\$30,000.00			Amount	Budgeted	99			
2.43	0.00	0.00	0.00	0.00	0.00			t	ă				
\$1,625	\$33	\$3		\$30				Budget	Adjusted				
\$1,625,432.43 \$1,625,432.43	\$33,000.00	\$3,000.00	\$0.00	\$30,000.00	\$0.00			get	sted	item:			
\$1,625	\$33	\$3	\$3	\$30	\$30			Balance	Year to Date	Item: 00 - 9999			
,432.43	\$33,000.00	\$3,000.00	\$3,000.00	\$30,000.00	\$30,000.00			nce	Date	999			
			0.0		0.000			Used	: %	MID			Page 24
0	0	0	0.000	0									24
	0	0	0.000 100.000	0	0.000 100.000			Used	%	TD			
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01/13/2022 3:52:34 PM **Fulton** Page 25

2022

Fund: Group: Group: Office: Group: Line Item 1005-05032001 GENERAL SUPPLIES 1005-05032020 BUILDING MATERIALS AND SL 1005-05032022 PLUMBING AND ELECTRICAL 1005 -05033063 WASTE DISPOSAL 1005 -05033004 ENGINEERING AND ARCHITEC 1005 -05031004 CONTRACT LABOR 5031001 - 5031999 0503 1005 5033001 - 5033999 5032001 - 5032999 Description **Group Totals: Group Totals: Group Totals:** Month: 1 **CORONAVIRUS RELIEF FUND OTHER SERVICES & CHARGES** SUPPLIES PERSONAL SERVICES **GRANTS-IN-AID-PUBLIC SAFETY** Month to Date Trans/Appro \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Trans/Appro Year to Date Fund: 1000 - 5806 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Month to Date Expenditures **Budget Detail Report** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Expenditures Year to Date Dept: 01-9999 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Budgeted Amount \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Adjusted Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Item: 00 - 9999 Year to Date Balance \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 MTD 0.000 0.000 0.000 0.000 0.000 Used 0 Used 0.000 0.000 0.000 0.000 %TD 0.000 0.000 0 0

Office Totals: Fund Totals:

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Item: 00 - 9999

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Month: 1

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0 100.000	0	0	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:	
0 100.000	0	0	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:	
0.000 100.000	0.000	0.000	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	SUPPLIES \$0.00	Group: 1112001 - 1112998 1800 -01112022 PARTS AND REPAIRS	Group 1800 -
						Ö	TRI COUNTY MAINTENANCE TRI COUNTY MAINTENANCE/COUNTY BUILDINGS	INTENANCE/C	TRI COUNTY MAINTENANCE	1800	Fund: Office:
% Left	Used	% Used	Year to Date Balance	Adjusted Budget	Budgeted Amount	Year to Date Expenditures	Month to Date Expenditures	Year to Date Trans/Appro	Month to Date Trans/Appro	em Description	Line Item

Fulton 2022

			Budget Detail Report	tail Report						
Month: 1	_	Fund: 1000 - 5806	- 5806	Dept: 01-	01-9999	Item:	Item: 00 - 9999	MTD	YTD	
line Item	Month to Date	Year to Date	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Used		% Left
2000	COUNTY ROAD				!					
Office: 0200	COUNTY ROAD									
Group: 2001001 - 2001999	PERSONAL SERVICES	VICES				3	2000	200	2000 100 000	3
2000 -02001001 SALARIES - FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$744,023.00	\$0.00	\$12 500 00	0 000	0.000 100.00	
2000 -02001004 CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000 100.00	00
2000 -02001005 OVERTIME		\$0.00	\$0.00	\$0.00	\$56,918.00	\$0.00	\$56,918.00	0.000	0.000 100.00	90
2000 -02001006 SOCIAL SECURITION PETIDEN		\$0.00	\$0.00	\$0.00	\$113.984.00	\$0.00	\$113,984.00	0.000	0.000 100.00	000
ZOOO JOZOOTOOO INCINCINITINITINI INCINITINITINI INCINITINITINI INCINITINITINI INCINITINITINI INCINITINI INCINI INCINITINI INCINI INCINI INCINI INCINI INCINI INCINI INCINI INCIN		0000	\$0.00	\$0.00	\$147 758 00	\$0.00	\$147,758.00	0.000	0.000 100.00	000
2000 -02001008 TEAL OF TWO OF TAKEN	₩0.00	₩0.00	40.00	4			20000	2000	000 000	3

2000 -02001009 HEALTH INSURANCE 2000 -02001010 WORKMEN'S COMPENSATION 2000 -02001011 UNEMPLOYMENT COMPENSA 2000 -02001012 OTHER FRINGE BENEFITS (CI

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\$1,176.00 \$1,200.00 \$25,280.00

\$0.00 \$0.00 \$0.00

\$2,256.00 \$1,200.00 \$1,176.00

\$113,984.00 \$147,758.00 \$25,280.00

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0.000 100.000 0.000 100.000 0.000 100.000

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0 100.000	0	\$425,500.00	\$425,500.00	\$425,500.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02002033 HUMPHREY'S FORD BRIDGE
	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02002032 BOGGY POINT ROAD
0.000 0.000	0.000	\$0,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02002031 BRIDGES & STEEL
0.000 100.000	0.000	\$6,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02002030 CONCRETE
0.000 100.000	0.000	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02002029 SMALL TOOLS
0.000 100.000	0.000	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02002028 LUMBER & PILINGS
0.000 100.000		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02002027 GRAVEL, DIRT & SAND
0.000		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02002026 CULVERT & PIPE
100.000	0.000	\$2,700.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02002025 ASPHALT
0.000 100.000		\$5,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02002023 PARTS & REPAIRS
0.000 100.000		\$ 10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02002021 PAINTS & METALS (STRIPING)
0.000 100.000		\$40,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02002008 TIRES & TUBES
0.000 100.000		\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02002007 FUEL, OIL & LUBRICANTS
0 000 100 000		\$130,000,00 130,000,00	000	\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02002006 CLOTHING & UNIFORMS
0.000 100.000		\$2,550,00	\$0.00	\$2,000.00	0000	\$0.00	\$0.00	\$0.00	2000 -02002002 SMALL EQUIPMENT
0.000 100.000		\$3,000,00	\$0.00	\$3,000.00	0000	\$0.00	\$0.00	\$0.00	2000 -02002001 GENERAL OFFICE SUPPLIES
0.000 100.000	0.000	\$500.00	\$0.00	\$500.00	†	200	9	JES	Group: 2002001 - 2002999 SUPPLIES
0 100.000	0	\$1,106,095.00	\$1,106,095.00	\$1,106,095.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000	0.000	\$2,25000	\$0.00	\$2,256.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02001016 LIFE INSURANCE
0 000 100 000		\$0.000 000 \$1.000	***************************************	⊕-,100.00	ψ0.00	\$0.00	\$0.00	\$0.00	2000 -02001012 OTHER FRINGE BENEFITS (CL

100.000	0	0	\$1,728,002.00	\$1,728,002.00	\$1,728,002.00	\$0.00	\$0.00	\$0.00	\$0.00	Fund Totals:
100.000	0	0	\$1,728,002.00	\$1,728,002.00	\$1,728,002.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
100.000	0	0	\$157,024.00	\$157,024.00	\$157,024.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
יטט.טטנ	0.000	0.000	\$8,739.00	\$0.00	\$8,739.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02004010 CAT FINA(1) CAT SKID STEER
20.00		0.000	\$40,045.00	\$0.00	\$40,045.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02004009 ARVEST(2)CAT GRADERS MAC
0.000 100.000		0.000	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02004007 CO MATCH ADV-RD CONST M/
2000	0.000	0.000	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02004005 VEHICLES
0.000 100.000	0.000	0.000	\$43,240.00	\$0.00	\$43,240.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02004004 CAT FINA(2)CAT GRADERS M/
								7	CADITAL OLITI AV	2004004 2004000
100.000	0	0	\$39,383.00	\$39,383.00	\$39,383.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000 100.000	0.000	0.000	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02003100 OTHER MISC (SIGNS)
00.000	0.000	0.000	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	
100.000	0.000	0.000	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02003062 UTILITIES-WATER
0.000 100.000	0.000	0.000	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02003061 UTILITIES-GAS
1000	0.000	0.000	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02003060 UTILITIES-ELECTRICITY
100.000		0.000	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02003053 FLEET LIABILITY
0.000 100.000	0.000	0.000	\$6,733.00	\$0.00	\$6,733.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02003052 FIRE & EXTENDED COVERAGE
	0.000	0.000	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02003030 TRAVEL
000.000	1	0.000	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02003022 CELL PHONES & PAGERS
000.000	0.000	0.000	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	2000 -02003020 TELEPHONE & FAX-LANDLINE
000.000	0.000	0.000	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	20
								OTHER SERVICES & CHARGES	R SERVIC	Group: 2003001 - 2003999 OTHE
									COUNTY ROAD	Office: 0200 COUN
									COUNTY ROAD	Fund: 2000 COUN
Left	Used	Used	Balance	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description Tra
%	%	%	Year to Date	Adjusted	Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	Mor
	OTY O	MTD	Item: 00 - 9999	Item:	1-9999	Dept: 01	0 - 5806	Fund: 1000 - 5806		Month: 1

Fulton 2022 Budget Detail Report

200242.7		Fund: 1000 - 5806	0 - KROK	Dept: 01-	-9999	ltem:	ltem: 00 - 9999			
	Month to Date	Vear to Date	Month to Date	Year to Date	Budgeted	Adjusted	Year to Date	% <u>=</u>	» =	%
Line Item Description Tra	Trans/Appro	Trans/Appro	Expenditures	Expenditures	Amount	Budget	Balance	Used	Used	Left
Fund: 3000 TREAS	SURER AUT	REASURER AUTOMATION FUND	D							
Office: 0103 TREAS	SURER AUT	TREASURER AUTOMATION FUND	::							
Group: 1031001 - 1031999 PERS(PERSONAL SERVICES	ICES								
3000-01031001 SALARIES-FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	-	
3000 -01031006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000		200
3000 -01031010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000		0.000
3000 -01031011 UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	0	0 10	0 100.000
Group: 1032001 - 1032999 SUPPLIES	IES					:				8
10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000 100.000	100.000
3000 -01032002 SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	0.000	0.000	
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	0	0 10	100.000
Group: 1033001 - 1033999 OTHE	R SERVICE:	OTHER SERVICES & CHARGES								
3000 -01033102 COMPUTER SOFTWARE, SUPI	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000 100.000	0.000
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0 10	100.000
Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	0	0 10	100.000
Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	0	0 10	100.000

01/13/2022 3:52:34 PM Fulton 2022 Budget Detail Report Fund: 1000 - 5806 Page 30

Month: 1 Dept: 01-9999 Item: 00 - 9999

L: Liuoliu		rung: 1000 - 3000	0 - 3000	הפטני מו-	-3000	11011	ICIII. 00 - 0000	Z T D	YTD	
	Month to Date	Year to Date	Month to Date	Year to Date	Budgeted	Adjusted	Year to Date	%	%	%
Line Item Description	Trans/Appro	Trans/Appro	Expenditures	Expenditures	Amount	Budget	Balance	Used	Used	Fet
Fund: 3001	COLLECTOR AUTOMATION FUND	TOMATION FUN								
Office: 0104	COLLECTOR AUTOMATION FUND	TOMATION FUN								
Group: 1041001 - 1041999	PERSONAL SERVICES	VICES								
3001-01041001 SALARIES-FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000 100.00	
3001 -01041006 SOCIAL SECURITY MATCHING	1ING \$0.00	\$0.00	\$0.00	\$0.00	\$383.00	\$0.00	\$383.00	0.000	0.000 000.00	000
3001 -01041010 WORKMEN'S COMPENSATION	TION \$0.00	\$0.00	\$0.00	\$0.00	\$24.00	\$0.00	\$24.00	0.000	0.000 100.00	
3001 -01041011 UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	0.000	0.000 100.00	0.00
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$5,437.00	\$5,437.00	\$5,437.00	0	0 1	0 100.00
Group: 1042001 - 1042999	SUPPLIES							3		8
3001 -01042001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	
3001 -01042002 SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000 100.00	
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	0	0 1	100.00
Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$17,437.00	\$17,437.00	\$17,437.00	0	0 1	100.00
Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$17,437.00	\$17,437.00	\$17,437.00	0	0 1	0 100.00

01/13/2022 3:52:34 PM Fulton 2022 Budget Detail Report Page 31

0 100.000	0	0	\$5,596.00	\$5,596.00	\$5,596.00	\$0.00	\$0.00	\$0.00	\$0.00	Fund Totals:
0 100.000	0	0	\$5,596.00	\$5,596.00	\$5,596.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
0 100.000	0	0	\$5,596.00	\$5,596.00	\$5,596.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
00.000	0.000 100.0	0.000	\$2,096.00	\$0.00	\$2,096.00	\$0.00	\$0.00	\$0.00	/ICE \$0.00	3002 -04012024 MAINTENANCE AND SERVICE
	0.000 100.00	0.000	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	3002 -04012002 SMALL EQUIPMENT
3)							SUPPLIES	Group: 4012001 - 4012999
								AUTOMATION	CIRCUIT COURT AUTOMATION	Office: 0401
								NOITAMOTUA .	CIRCUIT COURT AUTOMATION	Fund: 3002
Len	Used	Used	Balance	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description
. %	%	:	Year to Date	Adjusted	Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	
	QTY	MTD	Item: 00 - 9999	Item:	9999	Dept: 01-9999) - 5806	Fund: 1000 - 5806		Month: 1

01/13/2022 3:52:34 PM Fulton 2022 Budget Detail Report Fund: 1000 - 5806 Dept: 01-9999 Page 32

Item: 00 - 9999

Month: 1

0 100.000	0	0	\$6,030.00	\$6,030.00	\$6,030.00	\$0.00	\$0.00	\$0.00	\$0.00	Fund Totals:
0 100.000	0	0	\$6,030.00	\$6,030.00	\$6,030.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
0 100.000	0	0	\$6,030.00	\$6,030.00	\$6,030.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
100.000	0.000 100.0	0.000	\$4,030.00	\$0.00	\$4,030.00	\$0.00	\$0.00	\$0.00	\$0.00	3003 -04093102 COMPUTER SOFTWARE, SUPI
0.000 100.000	0.000	0.000	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3003 -04093100 OTHER MISC (LEXISNEXIS)
0.000 100.000	0.000	0.000	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	LINE \$0.00 \$0.00	\$0.00	Group: 4093001 - 4093999 OTH 3003 -04093020 TELEPHONE & FAX-LANDLINE
							٠			
							A FUND	DISTRICT COURT AUTOMATION FUND	RICT COUR	Office: 0409 DIST
							FUND	DISTRICT COURT AUTOMATION FUND	RICT COUR	Fund: 3003 DIST
Left	Used	Used	Balance	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description 1
%	%	%	Year to Date	Adjusted	Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	M
	TD	MTD			2000	Dept. 0	0-000	Fullu. 1000 - 3000		INIQUAL:

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0 100.000	0	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Fund Totals:
0 100.000	0	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
0 100.000	0	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000 100.000	0.000 0.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	VICES \$0.00	PERSONAL SERVICES \$0.00	Group: 1051001 - 1051999 3004 -01051001 SALARIES, FULL-TIME
						ENT 79 FUND	RUST AMENDMI	ASSESSOR'S TRUST AMENDMENT 79 FUND ASSESSOR'S TRUST AMENDMENT 79 FUND	Fund: 3004 Office: 0105
% % Used Left	% Used Us	Year to Date Balance	Adjusted Budget	Budgeted Amount	Year to Date Expenditures	Month to Date Expenditures	Year to Date Trans/Appro	Month to Date Trans/Appro	Line Item Description
YTD		Item: 00 - 9999	Item:	-9999	Dept: 01-	0 - 5806	Fund: 1000 - 5806	_	Month: 1

01/13/2022 3:52:34 PM Fulton 2022 Budget Detail Report Page 34

Month: 1		Fund: 1000 - 5806) - 5806 Dept: 0		1-9999	Item:	Item: 00 - 9999		Š.	
Month	Month to Date	Year to Date	Month to Date	Year to Date	Budgeted	<u></u>	Year to Date	%	- % ·	- %
Line Item Description Trans	Trans/Appro	Trans/Appro	Expenditures	Expenditures	Amount	Dunger	Balance	Osed	Oseu	נפ
Fund: 3005 COUNTY	CLERK C	COUNTY CLERK COST FUND								
Office: 0101 COUNT	CLERK C	COUNTY CLERK COST FUND								
Group: 1011001 - 1011999 PERSOI	PERSONAL SERVICES	CES				•				
5	\$0.00	\$0.00	\$0.00	\$0.00	\$41,038.00	\$0.00	\$41,038.00	0.000	1	
3005 -01011006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,139.00	\$0.00	\$3,139.00	0.000		2000
3005 -01011008 NONCONTRIBUTORY RETIREN	\$0.00	\$0.00	\$0.00	\$0.00	\$6,287.00	\$0.00	\$6,287.00	0.000		
3005 -01011009 HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$9,851.00	\$0.00	\$9,851.00	0.000		
	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00	\$0.00	\$62.00	0.000		
-01011011	\$0.00	\$0.00	\$0.00	\$0.00	\$74.00	\$0.00	\$/4.00	0.000	1	
	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00	\$0.00	\$144.00	0.000	0.000	100.000
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$60,595.00	\$60,595.00	\$60,595.00	0	0	100.000
Group: 1012001 - 1012999 SUPPLIES	ES))	3	3 200	*	\$3,000,00	0 000	0 000 100 000	00000
3005 01012001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
- 1	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	0	0	100.000
	SERVICES	OTHER SERVICES & CHARGES								
013073 LEASE-MACHINERY & EQ	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	0.000		100.000
3005 -01013102 COMPUTER SOFTWARE, SUPI	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	0.000	0.000	00.000
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00	\$22,800.00	\$22,800.00	0	0	100.000
	CAPITAL OUTLAY)))	3	3	9	000	0000	000
3005 -01014009 COMPUTERS (GRANT)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	9
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	
Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$92,395.00	\$92,395.00	\$92,395.00	0	0	100.000
Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$92,395.00	\$92,395.00	\$92,395.00	0	0	100.00

01/13/2022 3:52:34 PM Fulton 2022 Page 35

				-06003090	- 1	- 1	- 1			- 1	3008 -06003020 TELE	Group: 6003001 - 6003999 3008 -06003009 OTHER PROF		3008 -06002020 BUILI		3008 -06002002 SMAL	Group: 6002001 - 6002999 3008 -06002001 GENERAL OF	- 11	- 1	3008 -06001016 LIFE I	3008 -06001011 UNEN	3008 -06001010 WOR			3008 -06001006 SOCI	3008 -06001003 EXTRA HELP	ਨੁ	Group: 6001001-6001999	Office: 0600	Fund: 3008	Line Item De			
Fund Totals:	Office Totals:	Group Totals:	ER MISC	DUES & MEMBERSHIPS	RENT-MACHINERY & EQUIPME	UTILITIES-ELECTRICITY	OTHER SUNDRY BOOK INSUR	FIRE & EXTENDED COVERAGE	ADVERTISING & PUBLICATION	[AGE	TELEPHONE	ESSIONAL S	Group Totals:	3008 -06002020 BUILDING MATERIALS & SUPF	JANITORIAL SUPPLIES	SMALL EQUIPMENT (FURNITU	FICE SUPPL		Group Totals:	LIFE INSURANCE	3008 -06001011 UNEMPLOYMENT COMPENSA	3008 -06001010 WORKMEN'S COMPENSATION	HEALTH INSURANCE MATCHIF	NONCONTRIBUTORY RETIRES	SOCIAL SECURITY MATCHING	A HELP			C	C	Description		Month: 1	
\$0.00	\$0.00	\$0.00	\$0.00		PMI \$0.00					\$0.00		OTHER SERVICES	\$0.00	JPF \$0.00	\$0.00	U	SUPPLIES \$0.00		\$0.00					₹EN \$0.00		\$0.00	\$0.00	PERSONAL SERVICES	COUNTY LIBRARY	COUNTY LIBRARY	Trans/Appro	Month to Date		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ES & CHARGES \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	VICES	24	24	Trans/Appro	Year to Date	Fund: 1000 - 5806	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				Expenditures	Month to Date	0 - 5806	Budget D
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				Expenditures	Year to Date	Dept: 01	Budget Detail Report
\$272,284.00	\$212,284.00	\$78,400.00	\$1,000.00	\$500.00	\$8,000.00	\$4,000.00	\$700.00	\$1,500.00	\$30,000.00	\$700.00	\$7,000.00	\$25,000.00	\$6,500.00	\$2,000.00	\$500.00	\$1,000.00	\$3,000.00		\$127,384.00	\$288.00	\$147.00	\$120.00	\$19,701.00	\$12,786.00	\$6,384.00	\$4,500.00	\$83,458.00				Amount	Budgeted	1-9999	
\$414,404.00	\$212,284.00	\$78,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$127,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				Budget	Adjusted	ltem:	
\$212,204.00	\$212,284.00	\$78,400.00	\$1,000.00	\$500.00	\$8,000.00	\$4,000.00	\$700.00	\$1,500.00	\$30,000.00	\$700.00	\$7,000.00	\$25,000.00	\$6,500.00	\$2,000.00	\$500.00	\$1,000.00	\$3,000.00		\$127,384.00	\$288.00	\$147.00	\$120.00	\$19,701.00	\$12,786.00	\$6,384.00	\$4,500.00	\$83,458.00				Balance	Year to Date	Item: 00 - 9999	
	0	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	c	0.000	0.000	0.000	0.000		0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000				Used	%	MTD	
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01/13/2022 3:52:35 PM Fulton 2022 Budget Detail Report Page 36

100.00			\$244,740.13	\$222,140.13	\$222,740.13	\$0.00	\$0.00	\$0.00	\$0.00	Fund Totals:
0 100 001		0	\$333 7A0 43	CF OF CCC4	21012	*				
0 100.000		0	\$222,740.13	\$222,740.13	\$222,740.13	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
0 100.000		0	\$222,740.13	\$222,740.13	\$222,740.13	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000 100.000	0.000	0.000	\$222,740.13	\$0.00	\$222,740.13	\$0.00	\$0.00	\$0.00	\$0.00	3011 -01051004 CONTRACT LABOR
								VICES	PERSONAL SERVICES	Group: 1051001 - 1051999
								OST FUND	REAPPRAISAL COST FUND	Office: 0105
								OST FUND	REAPPRAISAL COST FUND	Fund: 3011
Let	Used	Used	Balance	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description
. %	: %	: .%	Year to Date		Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	
	OL.	MTD	Item: 00 - 9999	Item:)1-9999	Dept: 01	10 - 5806	Fund: 1000 - 5806	7	Month: 1

01/13/2022 3:52:35 PM **Fulton** Page 37

2022 Budget Detail Re

									4	0.000
0 100.001	0	0	\$33,000.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totale:
			\$0,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3017 -04182024 MAINTENANCE AND SERVICE
100.000	0.000 100.0	000	\$5 000 00	\$0.00	2000 000	***************************************	0.00	\$0.00	\$0.00	3017-04182023 PAKIN & REPAIRS
100.000	0.000 100.00	0.000	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	2000	5000	OUT -04102022 LEOMDING & LEECOND
100.001	0.000 100.00	0.000	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3017 04182022 DITIMBING & FLECTRICAL
300	0.000	0.000	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3017 -04182009 CORONAVIRUS RELIEF FUND
2000	0 000 100 00	0.000	\$,000.00	60.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3017 -04182006 CLOTHING & UNIFORMS
100 000	0.000 100.00	0.000	\$1 000 00	60.00	20000	0.00	\$0.00	\$0.00	\$0.00	3017 -04182005 FOOD
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100.000	0.000 100.00	0.000	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3017 04103004 MEDICINE & DRICS
00.00	0.000	0.000	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3017 J0182002 SMALL FOUIPMENT
100 000	0.000 100.00	000	200000	000	\$0,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3017 -04182001 GENERAL SUPPLIES
100.000	0.000 100.00	0.000	\$8.500.00	*0 00	00 002 83	*0 00	2000		,	
) -							SUPPLIES	Group: 4182001 - 4182999 SUF
							FUND	JAIL OPERATION-MAINTENANCE FUND	. OPERATIO	Office: 0418 JAII
							CETONE	JAIL OPERATION & MAINTENANCE FOND	. OFERALIO	Fund: 3017 JAII
								NA MENINE OF A		
בּ	Osed	Used	Balance	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description
- 2		è	ו כמו נט במנכ	Adjusted	Buagetea	Year to Date	Month to Date	Year to Date	Month to Date	~
%	%	, P	Vace to Date	Adimatad		,				
	TTD	MTD	Item: 00 - 9999	Item:	-9999	Dept: 01-	- 5806	Fund: 1000 - 5806		Month: 1
				!		tall Keport	Budget Detail Report			

Group: 4183001 - 4183999

OTHER SERVICES & CHARGES

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3017 -04183003 COMPUTER SERVICES
3017 -04183020 TELEPHONE & FAX-LANDLINE
3017 -04183052 FIRE & EXTENDED COVERAGE

3017 -04183060 UTILITIES-ELECTRICITY

3017 -04183062 UTILITIES-WATER

3017 -04183063 UTILITIES-WASTE DISPOSAL

Group Totals:
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01/13/2022 3:52:35 PM Fulton 2022 Budget Detail Report Page 38

Month: 1	
Fund: 1000 - 5806	
Dept: 01-9999	
Item: 00 - 9999	
MTC	

li			*****	\$110,001.00	\$440,594.00	\$0.00	90.00	\$0.00	\$0.00	Fund Totals:
100.00	0	0	\$220 394 00	00 Voc 0ccs	200 000	200	*	***************************************	*0.00	Cilice Locals.
100.00	0	0	\$220,394.00	\$220,394.00	\$220,394.00	\$0.00	\$0.00	\$0.00	00 02	Office Totals:
100.00	0	0	\$18,600.00	\$18,600.00	\$18,600.00	\$0.00	\$0.00	\$0.00	\$0.00	- 1
00.00	0.000	0.000	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-05013101
1	0.000	0.000	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-05013100
	0.000	0.000	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	-05013090
	0.000	0.000	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	-05013053
	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	- 1
=	0.000	0.000	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3020 -05013020 TELEPHONE & FAX-LANDLINE
	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NS \$0.00	3020 -05013009 OTHER JUSTICE SOLUTIONS
								ES & CHABGES	E SEBVICE	
100.00	0	0	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
11	0.000	0.000	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3020 -05012024 MAINTENANCE & SERVICE CC
	0.000	0.000	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	3020 -05012023 PARTS & REPAIRS
1	0.00	0.000	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	3020 -05012007 FUEL, OIL, LUBRICANTS
	0.000	0.000	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	5012001 GENERAL OFFICE SUPPL
									LIES	Group: 5012001 - 5012999 SUPPLIE
100.001	0	o	\$162,794.00	\$162,794.00	\$162,794.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
li .	0.000	0.000	\$288.00	\$0.00	\$288.00	\$0.00	\$0.00	\$0.00	\$0.00	-05011016
	0.000	0.000	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	- 1
1	0.000	0.000	\$2,009.00	\$0.00	\$2,009.00	\$0.00	\$0.00	\$0.00	\$0.00	- 1
Ι.	0.000	0.000	\$19,701.00	\$0.00	\$19,701.00	\$0.00	\$0.00	\$0.00	\$0.00	
	0.000	0.000	\$14,815.00	\$0.00	\$14,815.00	\$0.00	\$0.00	\$0.00	\$0.00	3020 -05011008 NONCONTRIBUTORY RETIREN
1	0.000	0.000	\$8,935.00	\$0.00	\$8,935.00	\$0.00	\$0.00	\$0.00	\$0.00	3020 -05011006 SOCIAL SECURITY MATCHING
	0.000	0.000	\$116,801.00	\$0.00	\$116,801.00	\$0.00	\$0.00	\$0.00	S0.00	Group: 5011001 - 5011999 PERS
									NINE ONE ONE	: 0501
									NINE ONE ONE	Fund: 3020 NINE
בפ	paso	Daso	Багапсе	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description Tr
- %	%	%	Year to Date	<u>.</u>	Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	Mo
	OTY OTY	MTD	item: 00 - 5555	item:	GRAG-	Debt: 01-	0 - 5806	Fund: 1000 - 5806		Month: 1

100.00	٥	0	\$9,090.00	\$9,090.00	\$9,090.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
. II	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04002024 MAINTENANCE & SERVICE CC
1	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04002023 PARTS & REPAIRS
	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04002022 PLUMBING AND ELECTRICAL
1	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04002008 TIRES & TUBES
	0.00	0.000	\$5,090.00	\$0.00	\$5,090.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04002007 FUEL, OIL & LUBRICANTS
	0.000	0.000	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04002006 CLOTHING & UNIFORMS
3	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04002005 FOOD
	0.000	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04002004 MEDICINE & DRUGS
	0.00	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04002002 SMALL EQUIPMENT
	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	4002001 GENERAL OFFICE SUPPL
	8))						LIES	Group: 4002001 - 4002999 SUPPLIES
100.00	c	0	\$870,457.00	\$870,457.00	\$870,457.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
		0.000	\$1,002.00	\$0.00	\$1,632.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04001016 LIFE INSURANCE
واڅ	0.000 100.00	0.00	\$1,274.00	\$0.00	\$1,2/4.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04001011 UNEMPLOYMENT COMPENSA
		0.000	\$10,043.00	\$0.00	\$10,043.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04001010 WORKMEN'S COMPENSATION
100 000		0.000	\$10,000.00	\$0.00	\$111,639.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04001009 HEALTH INSURANCE
100 000	0 000	0.000	\$/8,000.00 e111 630 00	\$0.00	\$79,053.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04001008 NONCONTRIBUTORY RETIRE!
100	1	0.00	\$46,534.00	\$0.00	\$46,534.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04001006 SOCIAL SECURITY MATCHING
200.000		0.000	\$620,282.00	\$0.00	\$620,282.00	\$0.00	\$0.00	\$0.00	\$0.00	6
2		8))				VICES	PERSONAL SERVICES	Group: 4001001 - 4001999 PERS
							×	LAW ENFORCEMENT SALES TAX	ENFORCE	Office: 0400 LAW
							S	LAW ENFORCEMENT SALES TAX	ENFORCE	Fund: 3021 LAW
	Usea	Used	Balance	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description Tra
	:	%	Year to Date		Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	Moi
	OTY	MTD	Item: 00 - 9999	Item:	1-9999	Dept: 01-) - 5806	Fund: 1000 - 5806		Month: 1
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0.00	c		\$943,347.00	\$943,547.00	\$943,547.00	\$0.00	\$0.00	\$0.00	\$0.00	Fund Totals:
100.00	- 11	0	\$943,547.00	\$943,547.00	\$943,547.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
100.00	0	0	\$61,000.00	\$61,000.00	\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
100.00	0.000	0.000	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04004005 VEHICLES
0.000	1	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	& EQUIPMEN
								ΔΥ	CAPITAI OUTLAY	4004001 - 4004999
100.001	0	0	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04003102 COMPUTER SOFTWARE, SUPI
100.000	0.000	0.000	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04003101 TRAINING AND EDUCATION
0.000	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04003100 OTHER MISC (HOUSING PRISC
0.000	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04003094 MEALS & LODGING
0.000	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04003093 MISC LAW ENFORCEMENT (D.
0.000	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04003073 LEASE-MACHINERY AND EQU
0.000	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04003063 UTILITIES-WASTE DISPOSAL
0.000	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04003062 UTILITIES-WATER
0.000	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0.000	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
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0.000	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-04003021
0.000	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TELEPHONE & FAX
0.000	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3021 -04003006 MEDICAL, DENTAL, & HOSPIT/
9.00	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	4
			}					OTHER SERVICES & CHARGES	R SERVIC	Group: 4003001 - 4003999 OTHE
							×	LAW ENFORCEMENT SALES TAX	ENFORCE	Office: 0400 LAW
							×	LAW ENFORCEMENT SALES TAX	ENFORCE	Fund: 3021 LAW
Let	Used	Used	Balance	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description Ti
%	%	%	Year to Date	Adjusted	Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	Mo
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3026 INDIGENT CRIMINAL DEFENSE FUND		Month to Date Year to Date Month to Date Year to Date Budge	Month: 1 Fund: 1000 - 5806 Dept: 01-9999	
IAL DEFENSE F			Fund: 1000	
UND	Expenditures	Month to Date	- 5806	Dangeror
	Expenditures	Year to Date	Dept: 01-	mi ivopoit
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01/13/2022 3:52:35 PM Fulton 2022 Budget Detail Report Page 42

Month: 1	
Fund: 1000 - 5806	(
Dept: 01-9999	•
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	Month to Date	Year to Date	Month to Date	Year to Date	Budgeted	Adjusted	Year to Date	%	%	%
Line Item Description	Trans/Appro	Trans/Appro	Expenditures	Expenditures	Amount	Budget	Balance	Used	Used	Lef
Fund: 3035	CRIMINAL JUST	CE DEPRECIA	CRIMINAL JUSTICE DEPRECIATION FUND 95-11							
Office: 0400	CRIMINAL JUST	ICE DEPRECIA	CRIMINAL JUSTICE DEPRECIATION FUND 95-11							
Group: 4002001 - 4002999	SUPPLIES))			
3035 -04002002 SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.00
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	
Group: 4004001 - 4004999	CAPITAL OUTLAY	N.								
3035 -04004005 VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	
Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	
Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	

0 100.000	0	0	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Fund Totals:	
0 100.000	0	0	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:	
0 100.000	0	0	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:	
100.000	0.000 100.00	0.000	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	S & CHARGES \$0.00	OTHER SERVICES & CHARGES () \$0.00 \$0.00	Group: 5023001 - 5023999 C 3400 -05023100 OTHER MISC (SALES TAX)	Gro u 3400
							ORD 2002-14	ON SALES TAX	FIRE PROTECTION SALES TAX ORD 2002-14 FIRE PROTECTION SALES TAX ORD 2002-14	3400 0502	Fund: Office:
Lef	% Used	% Used	Year to Date Balance	Adjusted Budget	Budgeted Amount	Year to Date Expenditures	Month to Date Expenditures	Year to Date Trans/Appro	Month to Date Trans/Appro	Line Item Description	Line
	YTD	MTD	Item: 00 - 9999	Item:)1-9999	Dept: 01	10 - 5806	Fund: 1000 - 5806		Month: 1	

Budget Detail Report

Month: 1 Fund: 1000 - 5806 Dept: 01-9999 Item: 00 - 9999

0 100.000	0	0	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Fund Totals:
0 100.000	0	0	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3402 -03025002 BOND INTEREST
0.000	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3402 - 3025001 - 3025999
									DEBT SEBVICE	202500 202500
0 100.000	0	0	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
100.000	0.000 100.00	0.000	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	AX) \$0.00	3402 -03023100 OTHER MISC (SALES TAX)
								ES & CHARGES	OTHER SERVICES & CHARGES	Group: 3023001 - 3023999
								STAX	HOSPITAL SALES TAX	Office: 0302
								ES TAX	HOSPITAL SALES TAX	Fund: 3402
Lei	Used	Used	Balance	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description
. %	%	%	Year to Date	Adjusted	Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	
	ΥTD	MTD			•			22	-	

01/13/2022 3:52:35 PM Fulton 2022 Budget Detail Report Page 45

0 100.000		\$20,700.00	\$20,700.00	\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00	Fund Totals:
0 100.000	0	\$20,700.00	\$20,700.00	\$20,700.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
0 100.000	0	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000 100.000	0.000		\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	3501 -06013090 DUES AND MEMBERSHIP
100.000			\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	AL \$0.00	3501 -06013063 UTILITIES-WASTE DISPOSAL
100.000			\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	3501 -06013062 UTILITIES-WATER
0.000 100.000			\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00		3501 -06013060 UTILITIES-ELECTRICITY
0.000 100.000			\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	NE \$0.00	8
100						J.	OTHER SERVICES & CHARGES	THER SERVICE	Group: 6013001 - 6013999 C
0 100.000	0	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
100.000	0.000		\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	CC \$0.00	3501 -06012024 MAINTENANCE & SERVICE CC
0.000			\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3501 -06012023 PARTS AND REPAIRS
0.000 100.000			\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	3501 -06012001 GENERAL SUPPLIES
0 000 100 000	0 000 0 00		200)))	;		SUPPLIES	Group: 6012001 - 6012999 S
							PORTS	FC SHOOTING SPORTS	Office: 0601 F
							PORTS	FC SHOOTING SPORTS	Fund: 3501 F
Left	Used Used	Balance U	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description
		Year to Date	Adjusted Y	Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	
_	MTD YTD	Item: 00 - 9999	Item: C	9999	Dept: 01-9999	0 - 5806	Fund: 1000 - 5806		Month: 1
					Dunder Derait Irebott	המתקפר הפ			

			3503 -04;	3503 -04;	Group:	Office: 0421	Fund:	Line Item					01/13/
	Office Totals:	Group Totals:	3503 -04212008 TIRES & TUBES	3503 -04212002 SMALL EQUIPMENT	Group: 4212001 - 4212999	0421	3503	Description		Month: 1			01/13/2022 3:52:35 PM
	\$0.00	\$0.00	\$0.00	\$0.00	SUPPLIES	LLEBG	LLEBG	Trans/Appro	Month to Date				
	\$0.00	\$0.00	\$0.00	\$0.00				Trans/Appro	Year to Date	Fund: 1000 - 5806			
	\$0.00	\$0.00	\$0.00	\$0.00				Expenditures	Month to Date	0 - 5806	Budget De	20	Ful
	\$0.00	\$0.00	\$0.00	\$0.00				Expenditures	Year to Date	Dept: 01-	Budget Detail Report	2022	Fulton
	\$0.00	\$0.00	\$0.00	\$0.00				Amount	Budgeted	1-9999			
	\$0.00	\$0.00	\$0.00	\$0.00))			Budget	_	Item:			
	\$0.00	\$0.00	\$0.00	\$0.00	3			Balance	Year to Date	Item: 00 - 9999			7
	0	0	0.000	0.000				Used	%	MTD			Page 46
,	0	0	0.000	0.00				Used	%	YTD			
	0		9					Left	, %				

Fund Totals:

\$0.00

\$0.00

Page 47

Fulton.
2022
Budget Detail Report
Dept: 01-9999

0 100.000	o	0	\$1,974.00	\$1,974.00	\$1,974.00	\$0.00	\$0.00	\$0.00	\$0.00	Fund Totals:
100.000	0	0	\$1,974.00	\$1,974.00	\$1,974.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
100.000	0	0	\$1,774.00	\$1,774.00	\$1,774.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000 100.000	0.000	0.000	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	3504 -06013062 UTILITIES-WATER
0.000 100.000	0.000	0.000	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00		3504 -06013060 UTILITIES-ELECTRICITY
0.000 100.000	0.000	0.000	\$374.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00)VER/ \$0.00	
								S & CHARGES	OTHER SERVICES & CHARGES	Group: 6013001 - 6013999
100.000	0	0	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3504 -06012023 PARTS AND REPAIRS
	0.00	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3504 -06012005 FOOD
0000	0.00	200	\$2,00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	3504 -06012001 GENERAL SUPPLIES
0 000 100 000	000	000	\$300.00	3))))))	:		SUPPLIES	Group: 6012001 - 6012999
							OMPLEX	REATIONAL C	FULTON CO RECREATIONAL COMPLEX	Office: 0601
							OMPLEX	REATIONAL C	FULTON CO RECREATIONAL COMPLEX	Fund: 3504
Left	Used	Used	Balance	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description
. %	%	%	Year to Date	Adjusted	Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	
	YTD	MTD	Item: 00 - 9999	Item:	-9999	Dept: 01-	0 - 5806	Fund: 1000 - 5806	_	Month: 1

01/13/2022 3:52:36 PM Fulton 2022 Budget Detail Report Page 48

0 100.000		0	\$1,083.34	\$1,083.34	\$1,083.34	\$0.00	\$0.00	\$0.00	\$0.00	Fund Totals:
0 100.000		0	\$1,083.34	\$1,083.34	\$1,083.34	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
0 100.000		0	\$1,083.34	\$1,083.34	\$1,083.34	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000 100.000	0.000	0.000	\$1,083.34	\$0.00	\$1,083.34	\$0.00	\$0.00	ES & CHARGES \$0.00	OTHER SERVICES & CHARGES \$0.00 \$0.00	Group: 4143001 - 4143999 3508 -04143030 TRAVEL
								रा	JUVENILE COURT	Office: 0414
								CER GRANT	JUVENILE OFFICER GRANT	Fund: 3508
Lef	used %	% Used	Year to Date Balance	Adjusted Budget	Budgeted Amount	Year to Date Expenditures	Month to Date Expenditures	Year to Date Trans/Appro	Month to Date Trans/Appro	Line Item Description
	YTD	MTD	Item: 00 - 9999	Item	1-9999	Dept: 01-	0 - 5806	Fund: 1000 - 5806		Month: 1

01/13/2022 3:52:36 PM Fulton 2022 Budget Detail Report Fund: 1000 - 5806 Page 49

Dept: 01-9999 Item: 00 - 9999

				5803 -04	5803 -04	2002	E003 04	Group:	Office:	Fund:	Line Item			
i alla lomio.	Fund Totals:	Office Totals:	Group Totals:	5803 -04185007 ADDITIONAL BOND PAYMENT	5803 -04185002 BOND INTEREST	ספוס -ליהוססטון שכווע דאוועכודאר	195001 BOND DDINICIDAL	Group: 4185001 - 4185999	0418	5803	Description			Month: 1
4000	\$0.00	\$0.00	\$0.00	MENT \$0.00	\$0.00	\$0.00	\$0.00	DEBT SERVICE	JAIL SALES-USE TAX BOND FUND 2011	JAIL SALES & USE TAX BOND FUND 2011	Trans/Appro	ואוסוונוו נס השנפ	Month to Date	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0000	\$0.00		E TAX BOND FU	SE TAX BOND F	Trans/Appro	ו קמו נט טמנט	Vear to Date	Fund: 1000 - 5806
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0¢	\$0.00	\$0.00		ND 2011	=UND 2011	Expenditures		Month to Date	0 - 5806
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00 03	\$0.00				Expenditures		Year to Date	Dept: 01-9999
	\$0.00	\$0.00	\$0.00	\$0.00	9000	\$0.00	\$0.00				Amount		Budgeted	-9999
	\$0.00	\$0.00	\$0.00	\$0.00	3000	00 08	\$0.00				Budget	3	Adjusted	Item:
	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	\$0.00	•			Balance	,	Year to Date	ltem: 00 - 9999
	0	0	c		000	0.000	0.000				Used		%	MTD
	c	0			0 000	0.000	0.000				Daso		%	YTD
	_				2000	0.000	0.000	200			 -	- 2	%	

Month: 1 Item: 00 - 9999

0 100.000	0	0	\$75,480.00	\$75,480.00	\$75,480.00	\$0.00	\$0.00	\$0.00	\$0.00	Fund Totals:
0 100.000	0	0	\$75,480.00	\$75,480.00	\$75,480.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
0 100.000	0	0	\$75,480.00	\$75,480.00	\$75,480.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
0.000	0.000	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5805 -04185002 BOND INTEREST
100.000	0.000 100.00	0.000	\$75,480.00	\$0.00	\$75,480.00	\$0.00	\$0.00	\$0.00	\$0.00	5805 -04185001 BOND PRINCIPAL
200	8								DEBT SERVICE	Group: 4185001 - 4185999
							3 FUND 201'	BOND PAYING	JAIL SALES TAX BOND PAYING FUND 201	Office: 0418
							3 FUND 201'	(BOND PAYING	JAIL SALES TAX BOND PAYING FUND 2011	Fund: 5805
Lef	Used	Used	Balance	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description
%	%	%	Year to Date	Adjusted	Budgeted	Year to Date	Month to Date	Year to Date	Month to Date Year to Date	
	ΥTD	MTD	ונכווו. טטיי	I.CIII.	-3333	Debr. 01-333	JU - 00U0	Fund: 1000 - 5606		Month: 1

0 100.00	0	0	\$6,460,641.90	\$6,460,641.90 \$6,460,641.90	\$6,460,641.90	\$0.00	\$0.00	\$0.00	\$0.00	Grand Totals:
0 100.00	0	0	\$181,347.00	\$181,347.00	\$181,347.00	\$0.00	\$0.00	\$0.00	\$0.00	Fund Totals:
0 100.00	0	0	\$181,347.00	\$181,347.00	\$181,347.00	\$0.00	\$0.00	\$0.00	\$0.00	Office Totals:
0 100.00	0	0	\$181,347.00	\$181,347.00	\$181,347.00	\$0.00	\$0.00	\$0.00	\$0.00	Group Totals:
00.00	0.000 100.0	0.000	\$18,900.00	\$0.00	\$18,900.00	\$0.00	\$0.00	\$0.00	\$0.00	5806 -03025002 BOND INTEREST
0.000 100.000	0.000	0.000	\$162,447.00	\$0.00	\$162,447.00	\$0.00	\$0.00	\$0.00	\$0.00	5806 -03025001 BOND PRINCIPAL
		1							DEBT SERVICE	Group: 3025001 - 3025999
							HOSPITAL SALES & USE TAX BOND FUND 2013	ES & USE TAX E	HOSPITAL SALE	Office: 0302
							HOSPITAL SALES & USE TAX BOND FUND 2013	ES & USE TAX E	HOSPITAL SALE	Fund: 5806
Lei	Used	Used	Balance	Budget	Amount	Expenditures	Expenditures	Trans/Appro	Trans/Appro	Line Item Description
. %	%	%	Year to Date	Adjusted	Budgeted	Year to Date	Month to Date	Year to Date	Month to Date	
	TD	MTD	Item: 00 - 9999	Item:	-9999	Dept: 01-9999	0 - 5806	Fund: 1000 - 5806		Month: 1

2021 Arkansas County Employees Salary Survey

FULTON - Class 2		Excavator Mechanic	32,719 36,753
		Grader Operator	32,364 36,400 31,32 0 36,753
County Judge ½	23,125	Grader Operator	24,012 35,360
Executive Secretary ½	12,528 13,104	Grader Operator	30,276 34,320
	12,020 15,107	Grader Operator 3@	22,968 27,040
Quorum Court		Grader Operator 2@	28,18 8 32, 240
Justice of Peace per diem 9@	185	Grader Operator	32,71 9 28,080
		Grader Part-Time	10,428
County / Circuit Clerk	43,640 45,645	Backhoe Operator	22,968 27,040
Deputy Clerk	29,754 31, 122		33,868 37,897
DeputyClerk 1/2	12,04 8 a5,a92	Brush Hog Operator Maintenance ½	22,968 27,040
Olayla Asida and Tara		Skid Steer	11,484 12,012
Clerk Automation Fund		Appropriation O-student	22,968 27,040
Deputy Clerk	27,144 28,392	Appropriation contract Labor	12,500
DeputyClerk 1/2	12,048 <i>ଶ</i> ୱ, 880	Office of Emergency Management	
Treasurer	44 200 112 177	OEM Salary 1/2	11,484 12,012
Deputy	41,280 43,177	•	11,107 10101 A
Dopaty	22,96 8 19, 219	Emergency 911	
Treasurer Automation Fund		911 Coordinator	37,12 5 38,831
Appropriation Part-Time	8,000	Dispatcher	25,056 31,668
	0,000	Dispatcher	28,188 26,280
Tax Collector	41,280 43,177	Dispatcher Part-Time 2@	9,152 D, 483
Deputy 2@	22,968 24,024	Dispatcher	11,484 9,609
Tax Collector Automation Fund		Sheriff's Department	
Appropriation Part-Time	5,000	Sheriff	45,080 47,152
	0,000	Chief Deputy	3 8,000 39,748
Tax Assessor	41,280 43,177	Deputy	33,111 36,603
Deputy	33,262 34,791	Deputy	32,067 34,000
Deputy	2 3,29 6 24,460	Deputy	3 1,500 31,384
Deputy	21,632 22,713	Deputy 2@	30,000 31,5∞
Deputy - Pt. time	9,568 10,044	Deputy 3@ Part-Time	12,480 13,520
Deputy-Pt. time	9,609	Office Dispatcher 3@	22,968 27,040
Veterans Service Officer	1 6,649 17,480	Dispatcher 5@ Part-Time	22,968 27, 040
Band Band and		Appropriation Funds Dispatcher	6,963 8,691
Road Department		Deputy 2@	11,484 30,000
County Judge ½	23,125	Jail	301000
Secretary ½ OEM ½	12,528 13,104	Chief Jailer Jail Admin.	33,930 31,990
Road Foreman	1-1,484 12,012	Jailer 3@ Asst. Jail Admin	22,968 30,000
Truck Driver	2 2,968 35,000	Jailer 4@	20,880 27,040
Truck Driver	2 6,100 27, 040	Jailer 3@ Part-Time	6,963 8,619
Truck Driver 2@	3 2,302 <i>3</i> 6,753 3 2,71 9 37. 689	Approp Contract Labor Nurse	6,000 12,000
Truck Driver	33,659 36,753		, - 000
Truck Driver	10,484 36,337	Coroner	9,770 10,258
	_0,.0.00,00		